

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CHARTER SCHOOL BOARD		795,998	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U C A T ASSIST TECH	VAR/0000	163,102	12,903	28,023
WORK INCENTIVE PROJECT	VAR/0000	9,542	0	0
INDEPENDENT LIVING - PART B	VAR/0000	1,459,352	80,156	209,172
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
Year 2005				
U-PASS		27,600	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,260	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	2,397,835	0	0
Year 2004				
STAFF DEVELOPMENT		154,422	0	0
REVENUE 04 FEDERAL MINERAL LEASE5				
Year 2005				
FML H.B. 96	7640/4640	49,629	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	0	0	0
Year 2004				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
DISCRETIONARY		(300,000)	0	0
FLOW THROUGH		1,059,911	0	0
Year 2004				
NCLB FORMULA	7801/4801	0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A4				
Year 2004				
NCLB FORMULA	7890/4890	354	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		(13,825)	0	0
Year 2004				
CTE-NCLB-FORMULA		5,215	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		159,838	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2005				
CTE-NCLB-FORMULA	7820/4820	59,978	0	48,362
Year 2004				
CTE-NCLB-FORMULA	7820/4820	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY		1,106,705	0	0
FLOW THROUGH	7524/4524	87,854,333	0	0
CAPACITY BUILDING	7524/4524	1,703,992	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE LEADERSHIP	6047/4546	0	0	0
Year 2004				
CTE LEADERSHIP	6047/4546	26,178	0	0
CTE FORMULA ALLOCATION		748	0	0
CTE NON-TRADITIONAL TRNG	6044/4536	0	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		1,163,341	0	0
Year 2004				
NCLB FORMULA	7850/4850	70,000	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED5				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		1,444	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE	7583/4583	0	3,209	6,121
EL/CIVICS	7584/4584	0	0	997
Year 2005				
ABE	7583/4583	48,904	0	17,444
EL/CIVICS	7584/4584	2,866	0	370
REVENUE 39 FEDERAL TEFAP5				
Year 2006				
SUPPORT	8079/4579	0	0	0
Year 2005				
SUPPORT	8079/4579	75,148	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	19,458	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		1,020,898	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2006				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	196,610	0	0
Year 2005				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	49,580	17,169	41,334
Year 2004				
INDEPENDENT LIVING BLIND FORMULA		7,065	0	0
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2006				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	0	0
Year 2005				
SOUTHERN UTAH DISTRICT	7507/4506	6,636	0	0
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2006				
INDEPENDENT LIVING - PART B	VAR/0000	295,647	0	0
Year 2005				
INDEPENDENT LIVING - PART B	VAR/0000	88,660	14,654	44,816
Year 2004				
INDEPENDENT LIVING - PART B		3,202	0	0
REVENUE 72 FED READING FIRST 06				
Year 2006				
DISCRETIONARY		4,592,188	0	0
Year 2005				
EVALUATION		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		24,814	0	0
Year 2004				
NCLB FORMULA	7880/4880	18,507	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2004				
DISCRETIONARY	7860/4860	5,000	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2005				
CHARTER SCHOOL BOARD		18,380	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 4				
Year 2004				
NCLB FORMULA	7930/4930	0	0	0
REVENUE 98 STATE APPROPRIATION-OTHER6				
Year 2006				
REQUEST FOR PROPOSAL PROGRAM	5614/3714	140,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
CAPITAL OUTLAY FOUNDATION	5550/3650	32,288,900	0	0
K-12	VAR/3010	547,200	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	583,149	0	0
PROFESSIONAL STAFF	VAR/3020	937,386	0	0
ADMINISTRATIVE COSTS	VAR/3025	52,814	0	0
SPEC EDUC -- ADD-ON	1205/3105	295,878	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,400	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	13,680	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,063,461	0	0
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	680,000	0	0
SOC SECURITY & RETIREMENT	VAR/3405	515,998	0	0
PUPIL TRANSPORTATION	5315/3415	0	0	0
QUALITY TEACHING BLOCK	5255/3255	6,702	0	0
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	4,952	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,905	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	371	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,473,358	0	0
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	9,110,755	0	0
ADULT HIGH SCHOOL	1609/3209	147,623	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	367	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	51,341	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	187,326	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	(13,986,147)	(322,566)	(10,124,991)
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	84,080	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	12,000,000	0	0
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,242,977	0	0
U-PASS ONLINE TESTING	5699/3799	2,500,000	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	657	0	0
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	4,963,709	0	0
FY05 MSP BALANCE CARRY FORWARD		18,072,510	0	0

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RECIPIENT 00 UNALLOCATED				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	465,311	0	0
RECIPIENT NON REVENUE "99" TOTAL:		105,096,825	128,091	396,640
RECIPIENT REVENUE "99" TOTAL:		72,853,352	(322,566)	(10,124,991)
RECIPIENT TOTAL:		177,950,177	(194,475)	(9,728,351)

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	3,600	3,600	3,600
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	153,810	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,459,379	37,315	37,781
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	266,770	266,770	266,770
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	117,827	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		1,230,230	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		166,009	120,542	120,542
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		33,495	15,527	15,527
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		138,626	0	96,322
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2005				
CTE-NCLB-FORMULA	7820/4820	16,258	16,258	16,258
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	5,314,035	161,613	161,613

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	RECIPIENT	01	ALPINE SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 5						
Year 2005						
CTE FORMULA ALLOCATION			6043/4538	540,209	540,209	540,209
REVENUE 33 FEDERAL ADULT EDUCATION ACT6						
Year 2006						
ABE				301,491	0	0
Year 2005						
ABE			7583/4583	23,664	23,664	23,664
REVENUE 41 FEDERAL SPECIAL MILK5						
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8073/4573	4,103	0	0
Year 2005						
NATIONAL SCHOOL LUNCH PROGRAMS			8073/4573	2,429	40	40
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5						
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	1,141,724	0	0
Year 2005						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	736,494	51,308	51,949
REVENUE 43 FEDERAL SPECIAL ASST PROG5						
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	2,806,604	0	0
Year 2005						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	1,083,107	158,027	159,522
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5						
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	488,987	0	0
Year 2005						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	168,902	22,700	23,493
REVENUE 47 FEDERAL CCFP FOOD SERVICE5						
Year 2006						
NSLP-AFTER SCHOOL LUNCH PROGRAM			8075/4575	13,500	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD5						
Year 2005						
SUMMER FOOD SERVICE PROGRAM			8077/4577	141,356	0	0
SUMMER FOOD SERVICE ADMIN.			8077/4577	8,314	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736						
Year 2006						
FLOW THROUGH			7522/4522	0	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER						
Year 2005						
CTE-NCLB-FORMULA			7910/4910	250,000	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2004				
CTE-NCLB STATE ACTIVITY	7910/4910	915	0	915
CTE-NCLB-FORMULA	7910/4910	148,914	0	109,062
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		175,039	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		1,331,148	0	1,075,896
Year 2004				
NCLB FORMULA	7860/4860	20,330	0	20,330
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		222,530	0	220,377
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	97,354,901	8,112,908	24,338,725
PROFESSIONAL STAFF	VAR/3020	9,016,253	751,354	2,254,063
ADMINISTRATIVE COSTS	VAR/3025	36,480	3,040	9,120
SPEC EDUC -- ADD-ON	1205/3105	10,936,795	911,400	2,734,199
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,593,778	216,149	648,445
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,612,731	134,394	403,183
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	54,647	4,554	13,662
SPEC EDUC -- STATE PROGRAMS	1225/3125	150,845	150,845	150,845
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,219,340	434,945	1,304,835
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	121,255	0	121,255
CLASS SIZE REDUCTION K-8	5201/3230	7,586,459	632,205	1,896,615
SOC SECURITY & RETIREMENT	VAR/3405	27,666,004	2,305,500	6,916,501
PUPIL TRANSPORTATION	5315/3415	4,980,912	415,076	1,245,228
QUALITY TEACHING BLOCK	5255/3255	5,863,139	488,595	1,465,785
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,156,752	179,729	539,188
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,387,480	115,623	346,870
AT-RISK -- STUDENT PROGRAMS	5335/3215	513,724	42,810	128,431
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	490,867	490,867	490,867
ADULT HIGH SCHOOL	1609/3209	419,068	34,922	104,767
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	204,145	17,012	51,036
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	196,888	16,407	49,222
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	552,663	46,055	138,166
SCHOOL TRUST LAND PROGRAM	5420/3520	1,374,806	0	1,374,806
VOTED LEEWAY	5455/3555	3,402,377	283,531	850,594
BOARD LEEWAY	5460/3560	1,046,885	87,240	261,721
TEACHERS MATERIALS AND SUPPLIES	5851/3851	449,614	0	449,614

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,225	30,225	30,225
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		20,540,024	1,447,798	2,974,095
RECIPIENT REVENUE "99" TOTAL:		185,388,808	15,875,161	48,287,743
RECIPIENT TOTAL:		205,928,832	17,322,959	51,261,838

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	15,054	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	110,388	1,590	1,590
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	6,160	6,160	6,160
Year 2004				
STAFF DEVELOPMENT		25,000	25,000	25,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	4,436	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		47,401	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2005				
CURRICULUM ADMINISTRATION	7530/4509	6,000	6,000	6,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		18,438	18,438	18,438
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
PRISIONS/INSTITUTIONS	7581/4581	11,220	0	0
Year 2005				
PRISIONS/INSTITUTIONS	7581/4581	11,294	11,294	11,294
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	28,703	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,860	2,186	2,186

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PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	146,110	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	70,879	11,410	11,410
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	48,843	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	22,589	3,567	3,567
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			883	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			62,889	0	62,889
Year 2004					
NCLB OTHER ACTIVITIES			3,000	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA			10,745	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	2,483,515	206,960	620,879
NEC. EXISTENT SMALL SCHOOL		VAR/3015	630,947	52,579	157,737
PROFESSIONAL STAFF		VAR/3020	336,824	28,069	84,206
ADMINISTRATIVE COSTS		VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON		1205/3105	388,574	32,382	97,144
SPEC EDUC -- SELF-CONTAINED		1210/3110	46,526	3,878	11,632
SPEC EDUC -- PRE-SCHOOL		1215/3115	63,431	5,286	15,858
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,721	560	1,680
SPEC EDUC -- STATE PROGRAMS		1225/3125	40,328	40,328	40,328
CAREER AND TECH ED -- ADD-ON		VAR/3155	300,447	25,037	75,112
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	43,488	30,000	43,488
CLASS SIZE REDUCTION K-8		5201/3230	220,211	18,351	55,053
SOC SECURITY & RETIREMENT		VAR/3405	989,861	82,488	247,465
PUPIL TRANSPORTATION		5315/3415	171,896	14,325	42,974
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	6,787	0	0
QUALITY TEACHING BLOCK		5255/3255	209,748	17,479	52,437
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	115,135	9,595	28,784
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	75,057	6,254	18,764

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RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
AT-RISK -- STUDENT PROGRAMS	5335/3215	23,855	1,988	5,964
ADULT HIGH SCHOOL	1609/3209	163,834	13,653	40,959
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,006	584	1,752
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	98	9	25
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	15,197	1,266	3,799
SCHOOL TRUST LAND PROGRAM	5420/3520	72,385	0	72,385
TEACHERS MATERIALS AND SUPPLIES	5851/3851	15,810	0	15,810
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		665,892	85,645	148,534
RECIPIENT REVENUE "99" TOTAL:		6,548,521	601,141	1,764,445
RECIPIENT TOTAL:		7,214,413	686,786	1,912,979

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	39,532	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	717,421	0	638
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	40,930	40,930	40,930
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		438,812	438,812	438,812
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		15,794	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		11,935	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		76,502	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	880,193	880,193	880,193
CAPACITY BUILDING	7524/4524	24,401	24,302	24,302
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP	6047/4546	10,625	0	0
REVENUE 26 FEDERAL VOED TECH PREP6				
Year 2006				
CTE TECH PREP	6850/4553	71,282	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		31,770	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
PRISIONS/INSTITUTIONS	7581/4581	15,546	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	237,892	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	67,924	0	878
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	785,145	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	290,554	0	8,379
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	134,253	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	49,974	0	272
REVENUE 47 FEDERAL CCFP FOOD SERVICES5				
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	7,800	0	0
Year 2005				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,500	0	120
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		1,859	0	0
Year 2004				
NCLB FORMULA	7880/4880	166	166	166
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		117,143	0	0
Year 2004				
NCLB FORMULA	7860/4860	5,434	0	5,434
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	19,043,855	1,586,988	4,760,964
NEC. EXISTENT SMALL SCHOOL	VAR/3015	508,597	42,383	127,149
PROFESSIONAL STAFF	VAR/3020	2,182,275	181,856	545,569
ADMINISTRATIVE COSTS	VAR/3025	57,000	4,750	14,250

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
SPEC EDUC -- ADD-ON	1205/3105	3,088,399	257,367	772,100
SPEC EDUC -- SELF-CONTAINED	1210/3110	340,671	28,389	85,168
SPEC EDUC -- PRE-SCHOOL	1215/3115	450,359	37,530	112,590
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,610	385	1,153
SPEC EDUC -- STATE PROGRAMS	1225/3125	62,099	62,099	62,099
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,287,957	107,329	321,989
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	34,067	0	34,067
CLASS SIZE REDUCTION K-8	5201/3230	1,431,964	119,330	357,991
SOC SECURITY & RETIREMENT	VAR/3405	5,868,080	489,007	1,467,020
PUPIL TRANSPORTATION	5315/3415	2,264,609	188,717	566,152
QUALITY TEACHING BLOCK	5255/3255	1,303,333	108,611	325,833
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	472,637	39,386	118,159
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	296,248	24,687	74,062
HIGHLY IMPACTED SCHOOLS	5366/3466	32,445	0	32,445
AT-RISK -- STUDENT PROGRAMS	5335/3215	131,473	10,956	32,868
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	132,960	132,960	132,960
ADULT HIGH SCHOOL	1609/3209	146,372	12,198	36,593
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	41,526	3,461	10,382
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	15,364	1,280	3,841
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	132,123	11,010	33,031
SCHOOL TRUST LAND PROGRAM	5420/3520	302,074	0	0
VOTED LEEWAY	5455/3555	296,373	24,697	74,093
BOARD LEEWAY	5460/3560	197,582	16,466	49,396
TEACHERS MATERIALS AND SUPPLIES	5851/3851	105,834	0	105,834
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		64,622	0	64,622
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,226	6,226	6,226
RECIPIENT NON REVENUE "99" TOTAL:		4,082,613	1,390,629	1,406,350
RECIPIENT REVENUE "99" TOTAL:		40,295,508	3,491,842	10,322,380
RECIPIENT TOTAL:		44,378,121	4,882,471	11,728,730

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	3,090	3,090	3,090
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	47,176	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	853,516	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	46,770	46,770	46,770
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	24,822	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		518,674	265,226	265,226
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		41,343	7,845	7,845
Year 2004				
NCLB FORMULA	7890/4890	40,587	40,587	40,587
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		9,625	9,625	9,625
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		68,750	12,088	12,088
Year 2004				
NCLB FORMULA	7830/4830	8,137	8,137	8,137
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	2,241,528	2,241,528	2,241,528
CAPACITY BUILDING	7524/4524	29,365	29,365	29,365

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		32,500	0	0
PRISIONS/INSTITUTIONS	7581/4581	11,984	0	0
Year 2005				
ABE	7583/4583	32,500	0	32,500
PRISIONS/INSTITUTIONS	7581/4581	12,076	0	12,076
Year 2004				
ABE		3,208	0	3,208
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,876	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	861	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	229,393	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	86,967	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	776,841	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	295,452	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	90,151	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	27,147	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	18,450	0	0
Year 2005				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,920	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	591,941	0	17,558
SUMMER FOOD SERVICE ADMIN.	8077/4577	45,863	0	1,869
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1735				
Year 2005				
FLOW THROUGH	7522/4522	122,446	122,446	122,446
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		48,412	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		367,500	346,344	346,344
Year 2004				
NCLB OTHER ACTIVITIES		12,345	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		57,334	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	24,531,428	2,044,286	6,132,857
PROFESSIONAL STAFF	VAR/3020	2,525,800	210,483	631,450
ADMINISTRATIVE COSTS	VAR/3025	57,000	4,750	14,250
SPEC EDUC -- ADD-ON	1205/3105	3,229,565	269,130	807,391
SPEC EDUC -- SELF-CONTAINED	1210/3110	409,210	34,101	102,303
SPEC EDUC -- PRE-SCHOOL	1215/3115	813,501	67,791	203,375
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	15,757	1,313	3,939
SPEC EDUC -- STATE PROGRAMS	1225/3125	67,298	67,298	67,298
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,539,392	128,283	384,848
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	39,837	0	39,837
CLASS SIZE REDUCTION K-8	5201/3230	1,849,982	154,166	462,496
SOC SECURITY & RETIREMENT	VAR/3405	7,105,371	592,114	1,776,343
PUPIL TRANSPORTATION	5315/3415	3,357,998	279,834	839,500
QUALITY TEACHING BLOCK	5255/3255	1,563,788	130,316	390,947
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	568,298	47,359	142,075
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	376,611	31,384	94,153
AT-RISK -- STUDENT PROGRAMS	5335/3215	147,415	12,285	36,854
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	93,978	93,978	93,978
ADULT HIGH SCHOOL	1609/3209	36,022	3,002	9,006
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,763	4,230	12,691
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	30,434	2,537	7,609
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	354,901	29,575	88,725
SCHOOL TRUST LAND PROGRAM	5420/3520	370,016	27,683	370,016
VOTED LEEWAY	5455/3555	1,503,273	125,272	375,818
BOARD LEEWAY	5460/3560	375,819	31,318	93,955
TEACHERS MATERIALS AND SUPPLIES	5851/3851	124,094	0	124,094

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,873	7,873	7,873
RECIPIENT NON REVENUE "99" TOTAL:		6,817,423	3,140,924	3,208,135
RECIPIENT REVENUE "99" TOTAL:		51,137,551	4,392,488	13,305,808
RECIPIENT TOTAL:		57,954,974	7,533,412	16,513,943

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
CURRICULUM ADMINISTRATION		5614/3714	0	0	0
ARTS EDUCATION		7530/4509	1,500	1,500	1,500
PROFESSIONAL DEVELOPMENT		5618/3718	0	0	0
U-PASS		5699/3799	20,407	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	304,740	1,498	6,306
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
STAFF DEVELOPMENT		5610/3710	15,770	15,770	15,770
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA		7870/4870	18,212	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			441,769	233,576	233,576
Year 2004					
NCLB FORMULA		7801/4801	75,934	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2005					
CTE-NCLB-FORMULA			22,549	0	0
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATOR LICENSING			24,937	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2005					
CTE YIC FLOW-THROUGH		7840/4840	0	0	0
CTE-NCLB-FORMULA			6,160	0	0
REVENUE 14 FIE EARMARK GRANT					
Year 2005					
CURRICULUM ADMINISTRATION		7530/4509	10,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
Year 2005					
FLOW THROUGH		7524/4524	792,895	0	0
CAPACITY BUILDING		7524/4524	12,087	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 5					
Year 2005					
CTE LEADERSHIP		6047/4546	11,871	0	0
CTE FORMULA ALLOCATION		6043/4538	79,481	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2006					
ABE			60,000	0	0
PRISIONS/INSTITUTIONS		7581/4581	3,755	0	0
Year 2005					
ABE		7583/4583	60,000	0	0
PRISIONS/INSTITUTIONS		7581/4581	3,764	0	0
REVENUE 41 FEDERAL SPECIAL MILK5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	132	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	168	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	81,668	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	35,568	2,060	5,939
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	415,563	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	199,269	12,405	49,693
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	135,985	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	56,259	3,342	4,928
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
Year 2005					
FLOW THROUGH		7522/4522	46,297	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			197	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			164,232	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2004				
NCLB OTHER ACTIVITIES		4,000	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	20,512	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	4,179,852	348,321	1,044,963
NEC. EXISTENT SMALL SCHOOL	VAR/3015	611,229	50,935	152,807
PROFESSIONAL STAFF	VAR/3020	732,439	61,037	183,110
ADMINISTRATIVE COSTS	VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON	1205/3105	1,556,866	129,739	389,217
SPEC EDUC -- SELF-CONTAINED	1210/3110	302,709	25,225	75,677
SPEC EDUC -- PRE-SCHOOL	1215/3115	223,594	18,633	55,899
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,336	695	2,084
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,214	51,214	51,214
CAREER AND TECH ED -- ADD-ON	VAR/3155	578,187	48,182	144,547
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	21,289	0	21,289
CLASS SIZE REDUCTION K-8	5201/3230	451,673	37,639	112,918
SOC SECURITY & RETIREMENT	VAR/3405	2,153,277	179,439	538,319
PUPIL TRANSPORTATION	5315/3415	590,115	49,176	147,529
QUALITY TEACHING BLOCK	5255/3255	510,970	42,581	127,743
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	186,923	15,577	46,731
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	109,596	9,133	27,399
AT-RISK -- STUDENT PROGRAMS	5335/3215	54,909	4,575	13,727
AT-RISK -- MESA	5338/3219	15,000	0	15,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	153,207	153,207	153,207
ADULT HIGH SCHOOL	1609/3209	110,663	9,222	27,666
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	13,937	1,161	3,484
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,327	277	832
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	60,823	5,069	15,206
SCHOOL TRUST LAND PROGRAM	5420/3520	122,638	0	122,638
TEACHERS MATERIALS AND SUPPLIES	5851/3851	41,647	0	41,647
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,142	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,127,823	270,151	317,712
RECIPIENT REVENUE "99" TOTAL:		12,953,860	1,250,157	3,542,213
RECIPIENT TOTAL:		16,081,683	1,520,308	3,859,925

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	06	DAGGETT CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
PROFESSIONAL DEVELOPMENT		5618/3718	0	0	0
U-PASS		5699/3799	11,344	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	12,385	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
STAFF DEVELOPMENT		5610/3710	820	820	820
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATOR LICENSING			17,373	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
Year 2005					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5					
Year 2005					
CTE FORMULA ALLOCATION		6043/4538	2,130	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,288	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,344	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	9,463	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	4,432	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,411	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	999	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1735				
Year 2005				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		56	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2004				
NCLB FORMULA	7860/4860	5,886	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	411,028	34,252	102,757
PROFESSIONAL STAFF	VAR/3020	71,738	5,979	17,935
ADMINISTRATIVE COSTS	VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON	1205/3105	38,496	3,208	9,624
SPEC EDUC -- PRE-SCHOOL	1215/3115	6,343	529	1,586
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	912	76	228
SPEC EDUC -- STATE PROGRAMS	1225/3125	35,845	35,845	35,845
CAREER AND TECH ED -- ADD-ON	VAR/3155	123,764	10,314	30,941
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	10,375	0	10,375
CLASS SIZE REDUCTION K-8	5201/3230	18,213	1,517	4,553
SOC SECURITY & RETIREMENT	VAR/3405	208,069	17,339	52,017
PUPIL TRANSPORTATION	5315/3415	104,736	8,728	26,184
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	15,987	0	0
QUALITY TEACHING BLOCK	5255/3255	43,576	3,631	10,894
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	56,427	4,702	14,107
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	38,625	3,218	9,656
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	20,504	1,709	5,126
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,337	111	334
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,391	533	1,598
SCHOOL TRUST LAND PROGRAM	5420/3520	37,565	0	37,565
TEACHERS MATERIALS AND SUPPLIES	5851/3851	2,794	0	2,794
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
RECIPIENT TOTAL:		1,464,096	144,131	409,799

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
ARTS EDUCATION	7530/4509	11,500	11,500	11,500
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	174,850	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,812,089	39,197	40,714
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	261,606	261,606	261,606
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	57,059	0	57,059
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		1,860,315	0	1,860,315
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		61,360	61,360	61,360
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		36,960	36,960	36,960
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		91,979	91,979	91,979
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2004				
DISCRETIONARY	7524/4524	30,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE LEADERSHIP	6047/4546	38,000	14,757	14,757

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	07	DAVIS CO SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 5					
Year 2005					
CTE FORMULA ALLOCATION		6043/4538	598,391	0	598,391
CTE NON-TRADITIONAL TRNG		VAR/4530	21,500	0	10,000
Year 2004					
CTE LEADERSHIP		6047/4546	17,400	0	30,740
CTE NON-TRADITIONAL TRNG		6044/4536	9,500	0	9,500
REVENUE 25 FEDERAL REFUGE RESETTLEMENT					
Year 2005					
CURRICULUM ADMINISTRATION		7630/4630	0	0	0
REVENUE 26 FEDERAL VOED TECH PREP6					
Year 2006					
CTE ADMIN			21,000	0	0
CTE TECH PREP		6850/4553	132,025	0	0
Year 2005					
CTE TECH PREP		6050/4553	126,331	0	126,331
Year 2004					
CTE TECH PREP			32,543	0	32,543
REVENUE 27 FED-COMP SCH REFORM #84.332A					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			26,031	0	17,448
Year 2004					
NCLB FORMULA		7850/4850	52,552	0	52,552
REVENUE 28 FEDERAL HOMELESS CHILD ED5					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			30,000	0	30,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2006					
ABE			69,760	0	0
EL/CIVICS		7584/4584	15,978	0	0
PRISIONS/INSTITUTIONS		7581/4581	17,948	0	0
REVENUE 41 FEDERAL SPECIAL MILK5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,174	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,086	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,021,139	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	392,387	53,896	55,982

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,024,572	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,257,667	154,927	161,137
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,202,189	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	221,686	32,818	33,439
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	41,300	0	0
Year 2005				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	18,800	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	366,300	25,445	136,571
SUMMER FOOD SERVICE ADMIN.	8077/4577	298,044	3,019	14,731
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 53 FEDERAL SERVE AMERICA5				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	5,917	0	0
REVENUE 59 FED SERVICE FOR EXP/SUSP				
Year 2004				
NCLB OTHER ACTIVITIES		78,500	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2005				
CTE-NCLB-FORMULA	7910/4910	214,024	0	0
Year 2004				
CTE-NCLB-FORMULA	7910/4910	68,877	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		133,980	133,980	133,980
Year 2004				
NCLB FORMULA	7880/4880	1,818	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		462,974	0	462,974
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT		65,545	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	130,921	0	130,921
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	110,707,790	9,225,650	27,676,948
PROFESSIONAL STAFF	VAR/3020	12,359,353	1,029,946	3,089,838
ADMINISTRATIVE COSTS	VAR/3025	36,480	3,040	9,120
SPEC EDUC -- ADD-ON	1205/3105	13,506,497	1,125,541	3,376,624
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,998,984	249,915	749,746
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,506,484	125,540	376,621
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	20,121	1,676	5,030
SPEC EDUC -- STATE PROGRAMS	1225/3125	192,915	192,915	192,915
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,852,173	487,681	1,463,043
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	145,001	0	145,001
CLASS SIZE REDUCTION K-8	5201/3230	8,396,583	699,715	2,099,146
SOC SECURITY & RETIREMENT	VAR/3405	31,983,478	2,665,290	7,995,870
PUPIL TRANSPORTATION	5315/3415	4,993,887	416,157	1,248,472
QUALITY TEACHING BLOCK	5255/3255	7,045,025	587,085	1,761,256
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,452,559	204,380	613,140
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,540,764	128,397	385,191
AT-RISK -- STUDENT PROGRAMS	5335/3215	585,146	48,763	146,287
AT-RISK -- MESA	5338/3219	40,000	0	40,000
AT-RISK -- GANG PREVENTION	5339/3220	179,000	0	179,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	609,872	609,872	609,872
ADULT HIGH SCHOOL	1609/3209	720,851	60,071	180,213
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	232,708	19,392	58,177
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	274,097	22,841	68,524
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	387,674	32,307	96,919
ELECTRONIC HIGH SCHOOL	5408/3521	1,000,000	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,572,287	0	0
VOTED LEEWAY	5455/3555	4,842,953	403,579	1,210,738
BOARD LEEWAY	5460/3560	1,210,738	100,895	302,685
TEACHERS MATERIALS AND SUPPLIES	5851/3851	594,064	0	594,064

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35,492	0	0
RECIPIENT NON REVENUE "99" TOTAL:		16,663,069	921,444	4,473,490
RECIPIENT REVENUE "99" TOTAL:		215,987,484	18,440,648	54,674,440
RECIPIENT TOTAL:		232,650,553	19,362,092	59,147,930

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
ARTS EDUCATION	7530/4509	1,500	1,500	1,500
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	21,505	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	266,440	0	1,883
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	15,440	15,440	15,440
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	24,879	573	573
Year 2004				
NCLB OTHER ACTIVITIES		10,000	0	0
NCLB FORMULA		13,662	13,662	13,662
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		466,641	378,050	378,050
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		27,554	1,329	1,329
Year 2004				
NCLB FORMULA	7890/4890	10,937	10,937	10,937
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		55,319	6,726	6,726
REVENUE 14 FIE EARMARK GRANT				
Year 2005				
CURRICULUM ADMINISTRATION	7530/4509	10,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	500,198	500,198	500,198
CAPACITY BUILDING	7524/4524	10,798	10,798	10,798

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP	6047/4546	8,123	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		11,700	0	0
PRISIONS/INSTITUTIONS	7581/4581	15,905	0	0
Year 2005				
ABE	7583/4583	11,700	11,700	11,700
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	72,223	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	35,157	0	2,589
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	380,011	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	234,063	0	24,711
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	96,620	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	37,265	0	778
REVENUE 47 FEDERAL CCFP FOOD SERVICES5				
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,167	0	0
Year 2005				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	6,820	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	32,691	32,691	32,691
REVENUE 72 FED READING FIRST 05				
Year 2005				
DISCRETIONARY		108,952	0	0
EVALUATION		323,755	0	0
Year 2004				
NCLB FORMULA	7810/4811	56,983	44,941	44,941

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT					
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			245,333	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA			24,724	0	0
Year 2004					
NCLB FORMULA		7930/4930	5,214	5,214	5,214
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	6,529,952	544,163	1,632,488
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,039,828	86,652	259,957
PROFESSIONAL STAFF		VAR/3020	879,350	73,280	219,838
ADMINISTRATIVE COSTS		VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON		1205/3105	1,355,027	112,919	338,757
SPEC EDUC -- SELF-CONTAINED		1210/3110	438,116	36,510	109,529
SPEC EDUC -- PRE-SCHOOL		1215/3115	253,724	21,144	63,431
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,378	365	1,095
SPEC EDUC -- STATE PROGRAMS		1225/3125	49,270	49,270	49,270
CAREER AND TECH ED -- ADD-ON		VAR/3155	588,475	49,040	147,119
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	18,004	0	18,004
CLASS SIZE REDUCTION K-8		5201/3230	495,488	41,291	123,872
SOC SECURITY & RETIREMENT		VAR/3405	2,414,935	201,245	603,734
PUPIL TRANSPORTATION		5315/3415	901,290	75,108	225,323
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	93,453	0	0
QUALITY TEACHING BLOCK		5255/3255	552,917	46,076	138,229
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	210,515	17,543	52,629
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	128,832	10,736	32,208
AT-RISK -- STUDENT PROGRAMS		5335/3215	58,509	4,875	14,627
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	36,365	36,365	36,365
ADULT HIGH SCHOOL		1609/3209	62,542	5,212	15,636
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	16,215	1,351	4,054
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	92,919	7,743	23,230
SCHOOL TRUST LAND PROGRAM		5420/3520	132,942	0	132,942
VOTED LEEWAY		5455/3555	168,147	14,012	42,037
BOARD LEEWAY		5460/3560	84,073	7,006	21,018
TEACHERS MATERIALS AND SUPPLIES		5851/3851	47,790	0	47,790
Year 2005					
FY04 MSP BALANCE CARRY FORWARD		VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	2,306	2,306	2,306
RECIPIENT NON REVENUE "99" TOTAL:			3,157,585	1,036,065	1,066,026
RECIPIENT REVENUE "99" TOTAL:			16,762,496	1,451,026	4,380,542
RECIPIENT TOTAL:			19,920,081	2,487,091	5,446,568

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	17,373	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	177,195	1,520	1,520
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	7,270	7,270	7,270
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	4,832	4,832	4,832
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		149,523	149,523	149,523
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		6,057	6,057	6,057
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		41,687	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2005				
CURRICULUM ADMINISTRATION	7530/4509	29,600	0	19,600
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	269,726	269,726	269,726
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	50,379	0	0
REVENUE 26 FEDERAL VOED TECH PREP5				
Year 2005				
CTE TECH PREP	6050/4553	35,797	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	09 EMERY SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	46,427	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	19,709	2,090	2,090
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	234,472	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	104,263	10,803	10,803
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	83,496	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	30,784	2,532	2,532
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
Year 2005					
FLOW THROUGH		7522/4522	14,908	14,908	14,908
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			723	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			127,577	0	127,577
Year 2004					
NCLB FORMULA		7860/4860	2,033	0	2,033
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA		7930/4930	8,341	8,341	8,341
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	2,620,745	218,395	655,186
NEC. EXISTENT SMALL SCHOOL		VAR/3015	879,793	73,316	219,948
PROFESSIONAL STAFF		VAR/3020	607,052	50,588	151,763
ADMINISTRATIVE COSTS		VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON		1205/3105	851,573	70,964	212,893
SPEC EDUC -- SELF-CONTAINED		1210/3110	103,943	8,662	25,986
SPEC EDUC -- PRE-SCHOOL		1215/3115	172,849	14,404	43,212
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	7,985	665	1,996
SPEC EDUC -- STATE PROGRAMS		1225/3125	43,010	43,010	43,010
CAREER AND TECH ED -- ADD-ON		VAR/3155	355,879	29,657	88,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	35,966	20,000	35,966
CLASS SIZE REDUCTION K-8	5201/3230	321,213	26,767	80,303
SOC SECURITY & RETIREMENT	VAR/3405	1,543,152	128,596	385,788
PUPIL TRANSPORTATION	5315/3415	498,714	41,560	124,679
QUALITY TEACHING BLOCK	5255/3255	348,017	29,001	87,004
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	151,761	12,646	37,940
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	97,101	8,091	24,275
AT-RISK -- STUDENT PROGRAMS	5335/3215	38,768	3,231	9,692
ADULT HIGH SCHOOL	1609/3209	25,072	2,089	6,268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,542	879	2,636
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,327	277	832
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,843	3,654	10,961
SCHOOL TRUST LAND PROGRAM	5420/3520	94,161	0	94,161
TEACHERS MATERIALS AND SUPPLIES	5851/3851	27,062	0	27,062
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,463,672	477,602	626,812
RECIPIENT REVENUE "99" TOTAL:		8,990,968	795,572	2,397,891
RECIPIENT TOTAL:		10,454,640	1,273,174	3,024,703

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	13,537	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	56,120	711	711
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	3,160	3,160	3,160
REVENUE 04 FEDERAL MINERAL LEASE5				
Year 2005				
FML H.B. 96	7640/4640	24,815	24,815	24,815
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		38,690	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		49,957	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE CORRECTIONS	6046/4537	5,900	0	0
Year 2005				
CTE LEADERSHIP	6047/4546	88,400	0	0
CTE CORRECTIONS	6046/4537	5,365	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		17,448	0	0
Year 2004				
NCLB FORMULA	7850/4850	74,525	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DISTRIC			
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2006					
ABE			10,400	0	0
EL/CIVICS		7584/4584	9,306	0	0
PRISIONS/INSTITUTIONS		7581/4581	16,895	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	16,447	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	6,694	1,066	1,066
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	83,111	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	32,228	5,123	5,123
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	22,680	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	8,913	1,276	1,276
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
Year 2005					
FLOW THROUGH		7522/4522	0	0	0
REVENUE 53 FEDERAL SERVE AMERICA4					
Year 2004					
CTE SAFE AND DRUG FREE STATE ACT		7890/4890	12,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			441	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	1,287,638	107,304	321,910
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,553,268	129,439	388,317
PROFESSIONAL STAFF		VAR/3020	331,375	27,615	82,844
ADMINISTRATIVE COSTS		VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON		1205/3105	322,235	26,853	80,559
SPEC EDUC -- SELF-CONTAINED		1210/3110	89,768	7,481	22,442
SPEC EDUC -- PRE-SCHOOL		1215/3115	23,787	1,982	5,947
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	9,831	819	2,458
SPEC EDUC -- STATE PROGRAMS		1225/3125	41,923	41,923	41,923
CAREER AND TECH ED -- ADD-ON		VAR/3155	363,242	30,271	90,811

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	33,498	20,000	33,498
CLASS SIZE REDUCTION K-8	5201/3230	121,301	10,108	30,325
SOC SECURITY & RETIREMENT	VAR/3405	893,026	74,419	223,257
PUPIL TRANSPORTATION	5315/3415	185,817	15,484	46,454
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	80,476	0	0
QUALITY TEACHING BLOCK	5255/3255	193,115	16,093	48,279
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	107,199	8,933	26,800
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	71,086	5,924	17,772
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,770	1,565	4,693
ADULT HIGH SCHOOL	1609/3209	78,402	6,534	19,601
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,239	520	1,560
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	15,679	1,307	3,920
SCHOOL TRUST LAND PROGRAM	5420/3520	58,147	0	58,147
BOARD LEEWAY	5460/3560	9,194	767	2,299
TEACHERS MATERIALS AND SUPPLIES	5851/3851	13,374	0	13,374
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
RECIPIENT TOTAL:		6,626,262	581,562	1,633,551

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	14,810	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	107,828	1,184	1,184
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	10,940	10,940	10,940
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		45,053	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2005				
CURRICULUM ADMINISTRATION	7530/4509	11,340	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	28,569	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,603	1,628	1,628
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	150,394	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	65,513	8,256	8,256
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	46,477	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	16,614	1,776	1,776
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	160,178	0	4,432
SUMMER FOOD SERVICE ADMIN.	8077/4577	21,616	0	407

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	11	GRAND CO SCHOOL DISTRICT			
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
Year 2005					
FLOW THROUGH		7522/4522	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			601	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	1,916,648	159,721	479,162
NEC. EXISTENT SMALL SCHOOL		VAR/3015	296,701	24,725	74,175
PROFESSIONAL STAFF		VAR/3020	340,299	28,358	85,075
ADMINISTRATIVE COSTS		VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON		1205/3105	428,936	35,745	107,234
SPEC EDUC -- SELF-CONTAINED		1210/3110	78,749	6,562	19,687
SPEC EDUC -- PRE-SCHOOL		1215/3115	85,632	7,136	21,408
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,993	166	498
SPEC EDUC -- STATE PROGRAMS		1225/3125	43,044	43,044	43,044
CAREER AND TECH ED -- ADD-ON		VAR/3155	227,403	18,950	56,851
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	13,089	0	13,089
CLASS SIZE REDUCTION K-8		5201/3230	201,733	16,811	50,433
SOC SECURITY & RETIREMENT		VAR/3405	902,536	75,211	225,634
PUPIL TRANSPORTATION		5315/3415	224,309	18,692	56,077
QUALITY TEACHING BLOCK		5255/3255	204,299	17,025	51,075
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	106,259	8,855	26,565
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	69,961	5,830	17,490
AT-RISK -- STUDENT PROGRAMS		5335/3215	22,683	1,890	5,671
ADULT HIGH SCHOOL		1609/3209	28,888	2,407	7,222
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,148	512	1,537
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	587	49	147
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	20,510	1,710	5,128
SCHOOL TRUST LAND PROGRAM		5420/3520	70,101	0	70,101
TEACHERS MATERIALS AND SUPPLIES		5851/3851	17,927	0	17,927
Year 2005					
FY04 MSP BALANCE CARRY FORWARD		VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	1,500	1,500
Year 2004					
CTE SAFE AND DRUG FREE STATE ACT			12,490	12,490	12,490
RECIPIENT NON REVENUE "99" TOTAL:			706,526	37,774	42,613
RECIPIENT REVENUE "99" TOTAL:			5,429,275	483,469	1,465,440
RECIPIENT TOTAL:			6,135,801	521,243	1,508,053

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	196,378	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,194,739	23,975	23,975
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	274,500	274,500	274,500
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	967,055	138,996	138,996
Year 2004				
NCLB FORMULA		238,512	189,676	189,676
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		2,568,078	2,157,053	2,157,053
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		95,307	73,450	73,450
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		98,003	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2005				
CTE-NCLB-FORMULA	7820/4820	181,044	91,914	91,914
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
DISCRETIONARY	7524/4524	20,000	20,000	20,000
FLOW THROUGH	7524/4524	10,232,091	0	0
CAPACITY BUILDING	7524/4524	143,393	0	0
Year 2004				
DISCRETIONARY	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	106,707	106,707	106,707

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 6					
Year 2006					
CTE CORRECTIONS		6046/4537	11,299	0	0
Year 2005					
CTE LEADERSHIP		6047/4546	14,111	0	0
CTE FORMULA ALLOCATION		6043/4538	992,973	0	0
CTE CORRECTIONS		6046/4537	12,820	0	0
Year 2004					
CTE LEADERSHIP		6047/4546	9,000	0	0
CTE CORRECTIONS		6046/4537	4	0	0
REVENUE 25 FEDERAL REFUGE RESETTLEMENT					
Year 2005					
CURRICULUM ADMINISTRATION		7630/4630	42,496	42,496	42,496
REVENUE 27 FED-COMP SCH REFORM #84.332A					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			110,029	0	0
Year 2004					
NCLB FORMULA		7850/4850	61,198	61,198	61,198
REVENUE 28 FEDERAL HOMELESS CHILD ED5					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			14,000	14,000	14,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2006					
ABE			262,300	0	0
EL/CIVICS		7584/4584	28,952	0	0
PRISIONS/INSTITUTIONS		7581/4581	29,041	0	0
Year 2005					
ABE		7583/4583	118,357	118,357	118,357
EL/CIVICS		7584/4584	24,719	24,719	24,719
PRISIONS/INSTITUTIONS		7581/4581	6,025	6,025	6,025
REVENUE 41 FEDERAL SPECIAL MILK5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	452	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,376	545	545
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,143,701	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	467,174	32,966	32,966

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,816,563	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,439,839	185,744	185,744
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,002,961	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	448,755	44,174	44,174
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2006				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	8,191	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	26,400	0	0
Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	4,325	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	17,400	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	228,617	228,617	228,617
REVENUE 53 FEDERAL SERVE AMERICA5				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	9,570	7,296	7,296
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2005				
CTE-NCLB-FORMULA	7910/4910	258,550	194,232	194,232
REVENUE 72 FED READING FIRST 05				
Year 2005				
EVALUATION		875,300	0	0
Year 2004				
NCLB FORMULA	7810/4811	549,565	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		935,489	130,267	130,267
Year 2004				
NCLB FORMULA	7880/4880	11,040	3,319	3,319

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			2,368,930	0	0
Year 2004					
NCLB FORMULA		7860/4860	347,382	0	306,110
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA		7930/4930	194,897	177,641	177,641
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	111,137,211	9,261,434	27,784,303
PROFESSIONAL STAFF		VAR/3020	13,666,370	1,138,865	3,416,593
ADMINISTRATIVE COSTS		VAR/3025	36,480	3,040	9,120
SPEC EDUC -- ADD-ON		1205/3105	18,335,705	1,527,975	4,583,926
SPEC EDUC -- SELF-CONTAINED		1210/3110	4,950,350	412,530	1,237,588
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,985,387	165,449	496,347
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	33,523	2,794	8,381
SPEC EDUC -- STATE PROGRAMS		1225/3125	263,617	263,617	263,617
CAREER AND TECH ED -- ADD-ON		VAR/3155	6,421,143	535,095	1,605,286
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	160,538	0	160,538
CLASS SIZE REDUCTION K-8		5201/3230	9,424,399	785,367	2,356,100
SOC SECURITY & RETIREMENT		VAR/3405	35,820,352	2,985,029	8,955,088
PUPIL TRANSPORTATION		5315/3415	4,909,696	409,141	1,227,424
QUALITY TEACHING BLOCK		5255/3255	8,124,048	677,004	2,031,012
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	2,652,472	221,039	663,118
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,462,366	205,198	615,592
HIGHLY IMPACTED SCHOOLS		5366/3466	1,556,742	0	1,556,742
AT-RISK -- STUDENT PROGRAMS		5335/3215	888,746	74,063	222,187
AT-RISK -- MESA		5338/3219	140,259	0	140,259
AT-RISK -- GANG PREVENTION		5339/3220	225,000	0	225,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	2,500,000	2,500,000	2,500,000
ADULT HIGH SCHOOL		1609/3209	1,151,619	95,968	287,905
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	252,012	21,001	63,003
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	200,020	16,668	50,005
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	670,309	55,859	167,577
SCHOOL TRUST LAND PROGRAM		5420/3520	1,774,362	0	0
TEACHERS MATERIALS AND SUPPLIES		5851/3851	681,765	0	681,765
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	40,841	40,841	40,841
RECIPIENT NON REVENUE "99" TOTAL:			38,262,449	4,388,708	4,694,818
RECIPIENT REVENUE "99" TOTAL:			230,424,491	21,357,136	61,308,476
RECIPIENT TOTAL:			268,686,940	25,745,844	66,003,294

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	32,034	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	433,186	5,918	5,918
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	20,130	20,130	20,130
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	279,243	0	0
Year 2004				
NCLB FORMULA		37,514	0	37,514
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		1,396,376	0	0
Year 2004				
NCLB FORMULA	7801/4801	128,428	128,428	128,428
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		44,569	0	0
Year 2004				
NCLB FORMULA	7890/4890	2,236	0	2,236
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		30,049	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		27,838	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		10,000	0	0
Year 2004				
NCLB FORMULA	7830/4830	7,793	0	7,793

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT		13	IRON CO SCHOOL DISTRICT			
REVENUE 18 FEDERAL CH1 EVEN START 84-213C						
Year 2005						
CTE-NCLB-FORMULA			7820/4820	122,914	0	0
Year 2004						
CTE-NCLB-FORMULA			7820/4820	60,714	60,714	60,714
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2006						
FLOW THROUGH			7524/4524	0	0	0
CAPACITY BUILDING			7524/4524	0	0	0
Year 2005						
FLOW THROUGH			7524/4524	1,278,159	0	0
CAPACITY BUILDING			7524/4524	17,626	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6						
Year 2006						
CTE LEADERSHIP				13,209	0	0
CTE CORRECTIONS			6046/4537	5,000	0	0
Year 2005						
CTE CORRECTIONS			6046/4537	5,000	0	0
REVENUE 26 FEDERAL VOED TECH PREP6						
Year 2006						
CTE TECH PREP			6850/4553	87,510	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED5						
Year 2005						
EVALUATION				0	0	0
FLOW THROUGH				20,000	0	16,148
Year 2004						
NCLB FORMULA			7950/4950	3,616	0	3,616
REVENUE 33 FEDERAL ADULT EDUCATION ACT6						
Year 2006						
ABE				45,240	0	0
EL/CIVICS			7584/4584	20,670	0	0
PRISIONS/INSTITUTIONS			7581/4581	15,532	0	0
Year 2005						
ABE			7583/4583	45,240	0	0
EL/CIVICS			7584/4584	20,486	0	0
PRISIONS/INSTITUTIONS			7581/4581	15,659	0	0
Year 2004						
ABE				37,350	0	37,350
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5						
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	116,232	0	0
Year 2005						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	47,553	8,137	8,137

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	586,383	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	253,384	40,743	40,743
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	158,012	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	59,814	8,112	8,112
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	55,832	0	0
REVENUE 53 FEDERAL SERVE AMERICA5				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	11,458	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		61,573	0	0
Year 2004				
NCLB FORMULA	7880/4880	359	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		381,191	0	0
Year 2004				
NCLB OTHER ACTIVITIES		10,702	10,702	10,702
NCLB FORMULA	7860/4860	5,802	0	5,802
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		36,444	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	12,920,644	1,076,720	3,230,161
NEC. EXISTENT SMALL SCHOOL	VAR/3015	341,072	28,423	85,268
PROFESSIONAL STAFF	VAR/3020	1,616,411	134,701	404,103
ADMINISTRATIVE COSTS	VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON	1205/3105	2,065,258	172,105	516,315
SPEC EDUC -- SELF-CONTAINED	1210/3110	368,359	30,697	92,090
SPEC EDUC -- PRE-SCHOOL	1215/3115	391,686	32,641	97,922

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	15,588	1,299	3,897
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,239	58,239	58,239
CAREER AND TECH ED -- ADD-ON	VAR/3155	790,497	65,874	197,624
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	24,948	0	24,948
CLASS SIZE REDUCTION K-8	5201/3230	1,111,895	92,658	277,974
SOC SECURITY & RETIREMENT	VAR/3405	4,331,616	360,968	1,082,904
PUPIL TRANSPORTATION	5315/3415	1,242,259	103,522	310,565
QUALITY TEACHING BLOCK	5255/3255	926,199	77,183	231,550
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	361,124	30,094	90,281
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	244,805	20,400	61,201
AT-RISK -- STUDENT PROGRAMS	5335/3215	100,019	8,335	25,005
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	322,693	322,693	322,693
ADULT HIGH SCHOOL	1609/3209	67,246	5,604	16,812
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	30,758	2,564	7,690
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,884	824	2,471
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	88,767	7,397	22,192
SCHOOL TRUST LAND PROGRAM	5420/3520	231,771	0	231,771
TEACHERS MATERIALS AND SUPPLIES	5851/3851	76,102	0	76,102
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,401	4,401	4,401
RECIPIENT NON REVENUE "99" TOTAL:		6,064,461	287,285	397,744
RECIPIENT REVENUE "99" TOTAL:		27,847,280	2,642,061	7,497,138
RECIPIENT TOTAL:		33,911,741	2,929,346	7,894,882

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	2,250	2,250	2,250
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	215,706	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,961,287	57,678	64,163
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	407,295	407,295	407,295
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	78,081	63,700	63,700
Year 2004				
NCLB FORMULA		13,097	11,784	11,784
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
DISCRETIONARY		100,000	0	0
FLOW THROUGH		921,729	442,348	442,348
Year 2004				
NCLB FORMULA	7801/4801	482,329	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		189,120	0	0
Year 2004				
NCLB FORMULA	7890/4890	80,668	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		5,768	2,811	2,811
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		81,301	8,591	8,591
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2005				
FLOW THROUGH	7524/4524	6,484,214	2,446,758	2,446,758
CAPACITY BUILDING	7524/4524	0	0	0
Year 2004				
DISCRETIONARY	7524/4524	189,322	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	202,835	0	202,835
CTE NON-TRADITIONAL TRNG	VAR/4530	10,000	0	0
REVENUE 25 FEDERAL REFUGE RESETTLEMENT				
Year 2005				
CURRICULUM ADMINISTRATION	7630/4630	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		185,000	0	0
EL/CIVICS	7584/4584	21,986	0	0
Year 2005				
ABE	7583/4583	92,712	0	92,712
EL/CIVICS	7584/4584	17,129	0	17,129
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,328,827	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	553,686	79,307	88,224
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,229,111	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,387,654	177,140	194,885
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	331,799	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	113,739	11,881	13,194
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2006				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	5,659	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	28,500	0	0
Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	2,648	47	47
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	16,800	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	233,315	42,050	99,646
SUMMER FOOD SERVICE ADMIN.	8077/4577	210,550	4,886	11,075
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	48,397	44,306	44,306
REVENUE 53 FEDERAL SERVE AMERICA5				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	4,404	4,404
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	5,042	5,042	5,042
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2005				
CTE-NCLB-FORMULA	7910/4910	117,411	0	0
Year 2004				
CTE-NCLB-FORMULA	7910/4910	83,256	0	32,037
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		207,690	130,870	130,870
Year 2004				
NCLB FORMULA	7880/4880	2,539	2,539	2,539
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		1,774,354	0	0
Year 2004				
NCLB OTHER ACTIVITIES		50,000	28,975	28,975
NCLB FORMULA	7860/4860	468,072	70,010	391,385
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	85,886	64,590	64,590
REVENUE 98 STATE APPROPRIATION-OTHER6				
Year 2006				
FLOW THRU	5613/3713	1,589,066	0	1,589,066
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	128,595,891	10,716,324	32,148,973
PROFESSIONAL STAFF	VAR/3020	14,771,032	1,230,919	3,692,758
ADMINISTRATIVE COSTS	VAR/3025	36,480	3,040	9,120
SPEC EDUC -- ADD-ON	1205/3105	17,588,780	1,465,732	4,397,195

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,244,937	437,078	1,311,234
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,849,011	154,084	462,253
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	88,966	7,414	22,242
SPEC EDUC -- STATE PROGRAMS	1225/3125	463,359	463,359	463,359
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,067,045	672,253	2,016,761
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	184,711	0	184,711
CLASS SIZE REDUCTION K-8	5201/3230	10,451,611	870,968	2,612,903
SOC SECURITY & RETIREMENT	VAR/3405	40,336,163	3,361,347	10,084,041
PUPIL TRANSPORTATION	5315/3415	7,063,342	588,612	1,765,836
QUALITY TEACHING BLOCK	5255/3255	8,458,939	704,912	2,114,735
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,049,421	254,118	762,355
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,969,322	164,111	492,331
HIGHLY IMPACTED SCHOOLS	5366/3466	123,083	0	123,083
AT-RISK -- STUDENT PROGRAMS	5335/3215	679,166	56,598	169,792
AT-RISK -- MESA	5338/3219	69,000	0	69,000
AT-RISK -- GANG PREVENTION	5339/3220	120,000	0	120,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	550,000	550,000	550,000
ADULT HIGH SCHOOL	1609/3209	1,195,303	99,609	298,826
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	290,342	24,196	72,586
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	326,939	27,245	81,735
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	791,915	65,993	197,979
SCHOOL TRUST LAND PROGRAM	5420/3520	1,955,777	0	1,955,777
TEACHERS MATERIALS AND SUPPLIES	5851/3851	637,715	0	637,715
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	44,205	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		132,063	0	0
RECIPIENT NON REVENUE "99" TOTAL:		26,804,098	4,109,262	6,462,661
RECIPIENT REVENUE "99" TOTAL:		254,958,250	21,917,912	66,817,300
RECIPIENT TOTAL:		281,762,348	26,027,174	73,279,961

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	16,284	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	158,285	1,169	1,169
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	5,840	5,840	5,840
Year 2004				
STAFF DEVELOPMENT		25,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	6,421	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		197,357	197,357	197,357
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		7,816	7,816	7,816
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		48,960	345	345
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	387,063	387,063	387,063
CAPACITY BUILDING	7524/4524	4,668	4,668	4,668
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		2,940	0	0
Year 2005				
ABE	7583/4583	2,940	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	42,462	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,379	1,608	1,608
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	160,227	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	74,859	6,284	6,284
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	16,045	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,917	472	472
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	136,188	0	15,713
SUMMER FOOD SERVICE ADMIN.	8077/4577	92,024	0	1,643
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	20,082	20,082	20,082
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		75,175	75,175	75,175
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	8,872	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	3,328,516	277,376	832,129
NEC. EXISTENT SMALL SCHOOL	VAR/3015	19,879	1,657	4,970
PROFESSIONAL STAFF	VAR/3020	351,913	29,326	87,978
ADMINISTRATIVE COSTS	VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON	1205/3105	589,412	49,118	147,353
SPEC EDUC -- SELF-CONTAINED	1210/3110	121,613	10,134	30,403
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,146	7,929	23,787
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	11,528	961	2,882
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,143	40,143	40,143
CAREER AND TECH ED -- ADD-ON	VAR/3155	231,751	19,313	57,938
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	13,831	0	13,831
CLASS SIZE REDUCTION K-8	5201/3230	280,880	23,407	70,220
SOC SECURITY & RETIREMENT	VAR/3405	1,107,471	92,289	276,868

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
PUPIL TRANSPORTATION	5315/3415	232,294	19,358	58,074
QUALITY TEACHING BLOCK	5255/3255	238,195	19,850	59,549
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	121,125	10,093	30,281
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	73,680	6,140	18,420
AT-RISK -- STUDENT PROGRAMS	5335/3215	25,140	2,095	6,285
ADULT HIGH SCHOOL	1609/3209	22,165	1,847	5,541
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,584	632	1,896
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,272	106	318
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	45,515	3,793	11,379
SCHOOL TRUST LAND PROGRAM	5420/3520	83,933	0	83,933
BOARD LEEWAY	5460/3560	1,135	95	284
TEACHERS MATERIALS AND SUPPLIES	5851/3851	17,762	0	17,762
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,193	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,521,497	707,879	725,235
RECIPIENT REVENUE "99" TOTAL:		7,182,723	625,732	1,912,434
RECIPIENT TOTAL:		8,704,220	1,333,611	2,637,669

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	14,210	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	80,606	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	8,365	8,365	8,365
REVENUE 04 FEDERAL MINERAL LEASE5				
Year 2005				
FML H.B. 96	7640/4640	24,815	24,815	24,815
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	6,359	0	6,359
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		195,461	0	195,461
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		7,694	7,694	7,694
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		61,990	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE CORRECTIONS	6046/4537	1,680	1,680	1,680
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
PRISIONS/INSTITUTIONS	7581/4581	1,847	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,148	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,198	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	91,220	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	40,618	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	21,726	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,526	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		79,884	0	79,884
Year 2004				
NCLB FORMULA	7860/4860	1,226	0	1,226
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	14,795	0	14,795
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,339,209	111,600	334,802
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,449,239	120,770	362,310
PROFESSIONAL STAFF	VAR/3020	357,803	29,817	89,451
ADMINISTRATIVE COSTS	VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON	1205/3105	431,221	35,935	107,805
SPEC EDUC -- SELF-CONTAINED	1210/3110	49,298	4,109	12,325
SPEC EDUC -- PRE-SCHOOL	1215/3115	114,176	9,515	28,544
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	16,019	1,335	4,005
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,120	40,120	40,120
CAREER AND TECH ED -- ADD-ON	VAR/3155	311,718	25,977	77,930
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	43,840	30,000	43,840
CLASS SIZE REDUCTION K-8	5201/3230	161,490	13,458	40,373
SOC SECURITY & RETIREMENT	VAR/3405	1,031,682	85,974	257,921
PUPIL TRANSPORTATION	5315/3415	283,131	23,594	70,783
QUALITY TEACHING BLOCK	5255/3255	219,149	18,262	54,787
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	117,902	9,826	29,476
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	73,675	6,140	18,419
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,627	1,719	5,157

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
ADULT HIGH SCHOOL	1609/3209	18,159	1,513	4,540
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,273	606	1,818
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	196	16	49
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,099	2,592	7,775
SCHOOL TRUST LAND PROGRAM	5420/3520	64,467	0	64,467
TEACHERS MATERIALS AND SUPPLIES	5851/3851	15,439	0	15,439
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	1,500	1,500
RECIPIENT NON REVENUE "99" TOTAL:		691,868	44,054	341,779
RECIPIENT REVENUE "99" TOTAL:		6,317,772	582,948	1,702,346
RECIPIENT TOTAL:		7,009,640	627,002	2,044,125

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	18,971	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	267,487	3,569	4,173
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	13,880	13,880	13,880
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		186,852	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		43,495	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		89,868	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	247,749	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE CORRECTIONS	6046/4537	9,000	0	0
Year 2005				
CTE CORRECTIONS	6046/4537	9,877	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
PRISIONS/INSTITUTIONS	7581/4581	11,220	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	72,017	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	95,269	4,907	5,737

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	17	MILLARD SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	315,538	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	155,345	23,185	31,110
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	92,314	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	45,116	5,766	10,143
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
Year 2005					
FLOW THROUGH		7522/4522	65,346	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			1,699	1,699	1,699
Year 2004					
NCLB FORMULA		7880/4880	200	200	200
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2004					
NCLB OTHER ACTIVITIES			3,000	3,000	3,000
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	3,033,591	252,799	758,398
NEC. EXISTENT SMALL SCHOOL		VAR/3015	701,506	58,459	175,377
PROFESSIONAL STAFF		VAR/3020	670,081	55,840	167,520
ADMINISTRATIVE COSTS		VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON		1205/3105	874,973	72,914	218,743
SPEC EDUC -- SELF-CONTAINED		1210/3110	207,138	17,262	51,785
SPEC EDUC -- PRE-SCHOOL		1215/3115	133,205	11,100	33,301
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	56,574	4,715	14,144
SPEC EDUC -- STATE PROGRAMS		1225/3125	44,303	44,303	44,303
CAREER AND TECH ED -- ADD-ON		VAR/3155	586,643	48,887	146,661
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	18,461	0	18,461
CLASS SIZE REDUCTION K-8		5201/3230	397,330	33,111	99,333
SOC SECURITY & RETIREMENT		VAR/3405	1,821,493	151,791	455,373
PUPIL TRANSPORTATION		5315/3415	878,536	73,211	219,634
QUALITY TEACHING BLOCK		5255/3255	429,648	35,804	107,412
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	170,550	14,213	42,638
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	127,815	10,651	31,954
AT-RISK -- STUDENT PROGRAMS		5335/3215	45,310	3,776	11,328
ADULT HIGH SCHOOL		1609/3209	63,654	5,305	15,914

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,356	1,030	3,089
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	685	57	171
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	89,469	7,455	22,367
SCHOOL TRUST LAND PROGRAM	5420/3520	109,161	0	109,161
TEACHERS MATERIALS AND SUPPLIES	5851/3851	35,138	0	35,138
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
RECIPIENT TOTAL:		12,361,303	968,009	2,879,507

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	18	MORGAN SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
CURRICULUM ADMINISTRATION		5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT		5618/3718	0	0	0
U-PASS		5699/3799	16,295	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	155,580	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
STAFF DEVELOPMENT		5610/3710	7,650	7,650	7,650
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA		7870/4870	2,136	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			65,660	57,900	57,900
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2005					
CTE-NCLB-FORMULA			5,829	0	0
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATOR LICENSING			7,419	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5					
Year 2005					
CTE FORMULA ALLOCATION		6043/4538	20,359	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	41,433	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	17,036	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	81,535	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	35,778	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	18	MORGAN SCHOOL DISTRICT			
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			28	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			44,639	0	0
Year 2004					
NCLB FORMULA		7860/4860	720	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA			8,349	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	3,321,879	276,823	830,470
PROFESSIONAL STAFF		VAR/3020	365,017	30,418	91,254
ADMINISTRATIVE COSTS		VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON		1205/3105	322,483	26,874	80,621
SPEC EDUC -- SELF-CONTAINED		1210/3110	55,771	4,648	13,943
SPEC EDUC -- PRE-SCHOOL		1215/3115	38,059	3,172	9,515
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,358	197	590
SPEC EDUC -- STATE PROGRAMS		1225/3125	41,380	41,380	41,380
CAREER AND TECH ED -- ADD-ON		VAR/3155	321,670	26,806	80,418
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	15,434	0	15,434
CLASS SIZE REDUCTION K-8		5201/3230	258,771	21,564	64,693
SOC SECURITY & RETIREMENT		VAR/3405	1,059,541	88,295	264,885
PUPIL TRANSPORTATION		5315/3415	414,949	34,579	103,737
QUALITY TEACHING BLOCK		5255/3255	243,197	20,266	60,799
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	122,133	10,177	30,533
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	74,491	6,208	18,623
AT-RISK -- STUDENT PROGRAMS		5335/3215	19,084	1,590	4,771
ADULT HIGH SCHOOL		1609/3209	22,471	1,873	5,618
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	7,681	640	1,920
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	2,936	245	734
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	42,580	3,548	10,645
SCHOOL TRUST LAND PROGRAM		5420/3520	84,035	0	84,035
TEACHERS MATERIALS AND SUPPLIES		5851/3851	20,332	0	20,332
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		3,212	0	0
RECIPIENT NON REVENUE "99" TOTAL:		515,158	65,550	65,550
RECIPIENT REVENUE "99" TOTAL:		6,977,092	609,373	1,865,160
RECIPIENT TOTAL:		7,492,250	674,923	1,930,710

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	78,268	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,541,231	14,675	14,675
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	116,360	116,360	116,360
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
CURRICULUM ADMINISTRATION		13,874	0	13,874
REVENUE 06 FED MATH SCIENCE PHP				
Year 2005				
CURRICULUM ADMINISTRATION	7862/4862	22,000	0	0
Year 2004				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2004				
NCLB FORMULA		196,788	122,104	122,104
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		601,795	556,000	556,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		43,789	43,789	43,789
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		20,020	20,020	20,020
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		180,193	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	1,647,003	1,647,003	1,647,003
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE CORRECTIONS	6046/4537	5,000	0	0
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	257,954	0	257,954
CTE CORRECTIONS	6046/4537	5,000	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED5				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		8,995	8,995	8,995
Year 2004				
NCLB FORMULA	7950/4950	6,384	6,384	6,384
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
PRISIONS/INSTITUTIONS	7581/4581	10,601	0	0
Year 2005				
PRISIONS/INSTITUTIONS	7581/4581	10,679	10,679	10,679
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	408,354	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	160,549	20,178	20,178
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,414,152	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	597,523	75,054	75,054
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	323,597	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	127,537	14,239	14,239
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	88,581	88,581	88,581

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	10,447	0	0
REVENUE 59 FED SERVICE FOR EXP/SUSP				
Year 2004				
NCLB OTHER ACTIVITIES		14,148	3,663	3,663
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		67,994	5,136	5,136
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		213,490	24,255	213,490
Year 2004				
NCLB FORMULA	7860/4860	21,904	0	10,951
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		10,390	0	5,349
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	45,908,673	3,825,722	11,477,168
PROFESSIONAL STAFF	VAR/3020	4,224,147	352,012	1,056,037
ADMINISTRATIVE COSTS	VAR/3025	36,480	3,040	9,120
SPEC EDUC -- ADD-ON	1205/3105	6,202,601	516,883	1,550,650
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,285,731	107,144	321,433
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,070,397	89,199	267,599
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	54,779	4,565	13,695
SPEC EDUC -- STATE PROGRAMS	1225/3125	107,877	107,877	107,877
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,494,287	207,857	623,572
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	59,340	0	59,340
CLASS SIZE REDUCTION K-8	5201/3230	3,560,325	296,693	890,081
SOC SECURITY & RETIREMENT	VAR/3405	13,126,515	1,093,876	3,281,629
PUPIL TRANSPORTATION	5315/3415	3,484,661	290,388	871,165
QUALITY TEACHING BLOCK	5255/3255	2,818,804	234,900	704,701
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,020,698	85,059	255,175
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	642,386	53,533	160,597
AT-RISK -- STUDENT PROGRAMS	5335/3215	258,634	21,553	64,659
AT-RISK -- GANG PREVENTION	5339/3220	63,000	0	63,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	487,500	487,500	487,500
ADULT HIGH SCHOOL	1609/3209	153,998	12,834	38,500
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	94,447	7,871	23,612
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	41,393	3,449	10,348
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	277,472	23,123	69,368
SCHOOL TRUST LAND PROGRAM	5420/3520	665,742	0	665,742
VOTED LEEWAY	5455/3555	2,233,778	186,149	558,445

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
BOARD LEEWAY	5460/3560	744,593	62,049	186,148
TEACHERS MATERIALS AND SUPPLIES	5851/3851	209,014	0	209,014
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,132	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,238,732	2,777,115	3,254,478
RECIPIENT REVENUE "99" TOTAL:		91,327,272	8,073,276	24,026,175
RECIPIENT TOTAL:		99,566,004	10,850,391	27,280,653

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	17,230	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	194,869	1,556	2,831
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	14,800	14,800	14,800
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		215,329	148,668	148,668
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		2,046	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		7,315	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2005				
CURRICULUM ADMINISTRATION	7530/4509	8,000	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		79,270	0	0
Year 2004				
NCLB FORMULA	7830/4830	40,901	40,901	40,901
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	53,220	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	19,369	2,140	3,893

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	277,494	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	152,526	12,090	28,819
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	60,689	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	15,143	1,927	2,788
REVENUE 47 FEDERAL CCFP FOOD SERVICE5					
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	7,000	0	0
Year 2005					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	4,128	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
REVENUE 72 FED READING FIRST 05					
Year 2005					
EVALUATION			575,409	0	0
Year 2004					
NCLB FORMULA		7810/4811	545,243	398,313	398,313
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			188	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			124,570	0	0
Year 2004					
NCLB FORMULA		7860/4860	41,444	0	41,444
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	4,050,066	337,506	1,012,517
NEC. EXISTENT SMALL SCHOOL		VAR/3015	134,465	11,205	33,616
PROFESSIONAL STAFF		VAR/3020	489,347	40,779	122,337
ADMINISTRATIVE COSTS		VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON		1205/3105	677,837	56,486	169,459
SPEC EDUC -- SELF-CONTAINED		1210/3110	110,427	9,202	27,607
SPEC EDUC -- PRE-SCHOOL		1215/3115	107,833	8,986	26,958
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	37,508	3,126	9,377
SPEC EDUC -- STATE PROGRAMS		1225/3125	42,454	42,454	42,454
CAREER AND TECH ED -- ADD-ON		VAR/3155	336,688	28,057	84,172

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	15,705	0	15,705
CLASS SIZE REDUCTION K-8	5201/3230	319,671	26,639	79,918
SOC SECURITY & RETIREMENT	VAR/3405	1,316,088	109,674	329,022
PUPIL TRANSPORTATION	5315/3415	553,458	46,122	138,365
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	19,469	0	0
QUALITY TEACHING BLOCK	5255/3255	300,894	25,075	75,224
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	135,082	11,257	33,771
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	98,523	8,210	24,631
AT-RISK -- STUDENT PROGRAMS	5335/3215	36,254	3,022	9,064
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	86,674	86,674	86,674
ADULT HIGH SCHOOL	1609/3209	28,132	2,344	7,033
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,932	744	2,233
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	587	49	147
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	40,344	3,362	10,086
SCHOOL TRUST LAND PROGRAM	5420/3520	92,816	0	92,816
VOTED LEEWAY	5455/3555	206,548	17,212	51,637
BOARD LEEWAY	5460/3560	51,519	4,293	12,880
TEACHERS MATERIALS AND SUPPLIES	5851/3851	24,866	0	24,866
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		3,279	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,460,962	620,395	682,457
RECIPIENT REVENUE "99" TOTAL:		9,431,627	891,598	2,549,929
RECIPIENT TOTAL:		11,892,589	1,511,993	3,232,386

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	13,642	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	84,358	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	3,440	3,440	3,440
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,331	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,756	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	22,332	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,989	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	51,052	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,394	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		66	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2004				
NCLB FORMULA	7860/4860	526	0	526
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,266,858	105,572	316,715
NEC. EXISTENT SMALL SCHOOL	VAR/3015	499,192	41,599	124,798

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
PROFESSIONAL STAFF	VAR/3020	255,951	21,329	63,988
ADMINISTRATIVE COSTS	VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON	1205/3105	240,196	20,016	60,049
SPEC EDUC -- SELF-CONTAINED	1210/3110	35,440	2,953	8,860
SPEC EDUC -- PRE-SCHOOL	1215/3115	44,402	3,701	11,101
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,102	176	526
SPEC EDUC -- STATE PROGRAMS	1225/3125	39,012	39,012	39,012
CAREER AND TECH ED -- ADD-ON	VAR/3155	255,220	21,268	63,805
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	12,723	0	12,723
CLASS SIZE REDUCTION K-8	5201/3230	142,239	11,853	35,560
SOC SECURITY & RETIREMENT	VAR/3405	695,423	57,952	173,856
PUPIL TRANSPORTATION	5315/3415	230,882	19,241	57,721
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,846	0	0
QUALITY TEACHING BLOCK	5255/3255	150,561	12,546	37,640
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	92,492	7,708	23,123
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,165	5,263	15,791
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	17,984	1,499	4,496
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,819	402	1,205
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	587	49	147
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	57,906	4,826	14,477
SCHOOL TRUST LAND PROGRAM	5420/3520	59,137	0	59,137
TEACHERS MATERIALS AND SUPPLIES	5851/3851	11,948	0	11,948
RECIPIENT TOTAL:		4,550,411	392,025	1,175,504

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
CURRICULUM ADMINISTRATION		5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT		5618/3718	0	0	0
U-PASS		5699/3799	22,489	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	199,555	1,725	2,028
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
STAFF DEVELOPMENT		5610/3710	6,970	6,970	6,970
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA		7870/4870	6,946	6,946	6,946
Year 2004					
NCLB FORMULA			1,556	1,556	1,556
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			213,504	172,521	172,521
Year 2004					
NCLB FORMULA		7801/4801	10,230	10,230	10,230
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2005					
CTE-NCLB-FORMULA			7,446	3,837	3,837
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATOR LICENSING			7,419	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
Year 2005					
FLOW THROUGH		7524/4524	646,482	641,869	641,869
CAPACITY BUILDING		7524/4524	6,949	0	0
Year 2004					
DISCRETIONARY		7524/4524	545	0	0
FLOW THROUGH		7524/4524	2,672	2,672	2,672
CAPACITY BUILDING		7524/4524	21,635	21,635	21,635
REVENUE 21 FEDERAL VOED BASIC GT 5					
Year 2005					
CTE FORMULA ALLOCATION		6043/4538	40,353	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		10,214	0	0
Year 2005				
ABE	7583/4583	9,858	0	0
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,091	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	4,175	134	134
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	55,462	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,702	2,371	3,019
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,413	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	42,391	5,157	11,371
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	16,405	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,779	517	517
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	6,934	6,934	6,934
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		28,956	0	0
Year 2004				
NCLB FORMULA	7880/4880	11,989	11,989	11,989
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		51,321	0	0
Year 2004				
NCLB FORMULA	7860/4860	1,141	1,141	1,141

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	18,626	0	0
Year 2004				
NCLB FORMULA	7930/4930	9,235	9,235	9,235
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
SPEC EDUC -- ADD-ON	1205/3105	497,341	41,445	124,335
SPEC EDUC -- SELF-CONTAINED	1210/3110	166,593	13,882	41,648
SPEC EDUC -- PRE-SCHOOL	1215/3115	77,703	6,475	19,426
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,835	486	1,459
SPEC EDUC -- STATE PROGRAMS	1225/3125	44,789	44,789	44,789
CAREER AND TECH ED -- ADD-ON	VAR/3155	418,989	34,915	104,747
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	18,087	0	18,087
CLASS SIZE REDUCTION K-8	5201/3230	614,154	51,180	153,539
SOC SECURITY & RETIREMENT	VAR/3405	2,341,210	195,101	585,303
PUPIL TRANSPORTATION	5315/3415	654,911	54,576	163,728
QUALITY TEACHING BLOCK	5255/3255	535,848	44,654	133,962
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	219,211	18,268	54,803
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	157,989	13,165	39,497
AT-RISK -- STUDENT PROGRAMS	5335/3215	34,054	2,838	8,514
ADULT HIGH SCHOOL	1609/3209	39,887	3,324	9,972
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	17,055	1,421	4,264
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	44,525	3,710	11,131
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	19,618	1,635	4,905
SCHOOL TRUST LAND PROGRAM	5420/3520	142,180	0	106,585
TEACHERS MATERIALS AND SUPPLIES	5851/3851	51,103	0	51,103
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,428	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		7,113	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,603,984	907,439	914,604
RECIPIENT REVENUE "99" TOTAL:		6,101,082	531,864	1,681,797
RECIPIENT TOTAL:		7,705,066	1,439,303	2,596,401

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	11,909	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	29,705	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	1,380	1,380	1,380
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	356,339	0	117,859
Year 2004				
NCLB FORMULA		191,732	0	191,732
REVENUE 08 FEDERAL TITLE I				
Year 2005				
FLOW THROUGH		50,236	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		20,656	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		385	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
CAPACITY BUILDING	7524/4524	888	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,817	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,459	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	47,358	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,114	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	24,690	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,268	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	0
Year 2005				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	816	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		5,066	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	658,384	54,865	164,596
NEC. EXISTENT SMALL SCHOOL	VAR/3015	547,510	45,626	136,878
PROFESSIONAL STAFF	VAR/3020	120,895	10,075	30,224
ADMINISTRATIVE COSTS	VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON	1205/3105	96,633	8,052	24,158
SPEC EDUC -- SELF-CONTAINED	1210/3110	23,612	1,968	5,903
SPEC EDUC -- PRE-SCHOOL	1215/3115	11,100	925	2,775
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	15,043	1,254	3,761
SPEC EDUC -- STATE PROGRAMS	1225/3125	36,053	36,053	36,053
CAREER AND TECH ED -- ADD-ON	VAR/3155	124,250	10,355	31,063
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	10,997	0	10,997
CLASS SIZE REDUCTION K-8	5201/3230	44,999	3,750	11,250
SOC SECURITY & RETIREMENT	VAR/3405	344,199	28,683	86,050
PUPIL TRANSPORTATION	5315/3415	197,969	16,497	49,492
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	17,911	0	0
QUALITY TEACHING BLOCK	5255/3255	73,144	6,095	18,286
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	66,926	5,578	16,732
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	44,342	3,696	11,086
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	30,000	30,000	30,000
ADULT HIGH SCHOOL	1609/3209	21,214	1,768	5,304
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,351	196	588
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,641	303	910
SCHOOL TRUST LAND PROGRAM	5420/3520	42,869	0	42,869
VOTED LEEWAY	5455/3555	30,393	2,532	7,598
BOARD LEEWAY	5460/3560	35,010	2,918	8,753
TEACHERS MATERIALS AND SUPPLIES	5851/3851	4,865	0	4,865

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		9,107	0	0
RECIPIENT NON REVENUE "99" TOTAL:		793,925	1,380	310,971
RECIPIENT REVENUE "99" TOTAL:		2,743,750	282,809	775,051
RECIPIENT TOTAL:		3,537,675	284,189	1,086,022

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
ARTS EDUCATION	7530/4509	2,000	2,000	2,000
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	12,136	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	43,542	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	1,500	1,500	1,500
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		2,088	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		24,272	994	994
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	8,442	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,028	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,460	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	56,727	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,213	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	28,243	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT					
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	9,989	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			22,182	0	0
Year 2004					
NCLB FORMULA		7860/4860	11,478	0	11,478
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA		7930/4930	7,268	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	372,154	31,013	93,039
NEC. EXISTENT SMALL SCHOOL		VAR/3015	780,075	65,006	195,019
PROFESSIONAL STAFF		VAR/3020	162,327	13,527	40,582
ADMINISTRATIVE COSTS		VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON		1205/3105	136,827	11,402	34,207
SPEC EDUC -- SELF-CONTAINED		1210/3110	9,120	760	2,280
SPEC EDUC -- PRE-SCHOOL		1215/3115	19,029	1,585	4,757
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	677	56	169
SPEC EDUC -- STATE PROGRAMS		1225/3125	36,446	36,446	36,446
CAREER AND TECH ED -- ADD-ON		VAR/3155	118,103	9,842	29,526
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	11,044	0	11,044
CLASS SIZE REDUCTION K-8		5201/3230	60,528	5,044	15,132
SOC SECURITY & RETIREMENT		VAR/3405	429,177	35,764	107,294
PUPIL TRANSPORTATION		5315/3415	195,606	16,301	48,902
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	20,659	0	0
QUALITY TEACHING BLOCK		5255/3255	96,310	8,026	24,078
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	74,237	6,186	18,559
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	48,760	4,063	12,190
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	4,650
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,056	255	764
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	37,527	3,127	9,382
SCHOOL TRUST LAND PROGRAM		5420/3520	45,001	0	45,001
TEACHERS MATERIALS AND SUPPLIES		5851/3851	7,267	0	7,267
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
Year 2004					
CTE SAFE AND DRUG FREE STATE ACT			7,652	0	0
RECIPIENT NON REVENUE "99" TOTAL:			277,720	4,494	15,972
RECIPIENT REVENUE "99" TOTAL:			2,803,370	260,023	770,498
RECIPIENT TOTAL:			3,081,090	264,517	786,470

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	18,971	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	239,131	0	91
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	27,380	27,380	27,380
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
DISCRETIONARY		200,000	0	0
FLOW THROUGH		804,531	0	0
Year 2004				
NCLB FORMULA	7801/4801	91,647	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		19,366	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		106,814	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		770	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2005				
CURRICULUM ADMINISTRATION	7530/4509	10,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	70,719	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP	6047/4546	8,352	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 5					
Year 2005					
CTE CORRECTIONS		6046/4537	5,000	0	0
Year 2004					
CTE CORRECTIONS		6046/4537	10,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2006					
ABE			50,700	0	0
PRISIONS/INSTITUTIONS		7581/4581	4,688	0	0
Year 2005					
ABE		7583/4583	45,554	0	0
PRISIONS/INSTITUTIONS		7581/4581	2,492	0	0
REVENUE 41 FEDERAL SPECIAL MILK5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	411	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	823	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	73,551	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	27,679	0	136
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	492,956	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	184,814	0	1,193
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	129,086	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	51,532	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE5					
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	5,510	0	0
Year 2005					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,368	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
Year 2005					
FLOW THROUGH		7522/4522	17,075	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	25	PGM/REV			
SAN JUAN SCHOOL DISTRICT					
REVENUE 72 FED READING FIRST 05					
Year 2005					
EVALUATION			465,535	0	0
Year 2004					
NCLB FORMULA		7810/4811	309,877	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			42,789	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			177,204	0	36,213
Year 2004					
NCLB FORMULA		7860/4860	4,948	0	4,948
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA		7930/4930	27,841	0	0
Year 2004					
NCLB FORMULA		7930/4930	5,251	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	5,562,030	463,503	1,390,508
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,683,427	140,286	420,857
PROFESSIONAL STAFF		VAR/3020	782,332	65,194	195,583
ADMINISTRATIVE COSTS		VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON		1205/3105	786,208	65,517	196,552
SPEC EDUC -- SELF-CONTAINED		1210/3110	101,271	8,439	25,318
SPEC EDUC -- PRE-SCHOOL		1215/3115	80,874	6,740	20,219
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	19,743	1,645	4,936
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,890	45,890	45,890
CAREER AND TECH ED -- ADD-ON		VAR/3155	583,146	48,596	145,787
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	17,961	0	17,961
CLASS SIZE REDUCTION K-8		5201/3230	395,468	32,956	98,867
SOC SECURITY & RETIREMENT		VAR/3405	2,000,650	166,721	500,163
PUPIL TRANSPORTATION		5315/3415	1,395,555	116,296	348,889
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	200,781	0	0
QUALITY TEACHING BLOCK		5255/3255	473,826	39,486	118,457
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	191,987	15,999	47,997
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	206,889	17,240	51,722
HIGHLY IMPACTED SCHOOLS		5366/3466	352,744	0	352,744
AT-RISK -- STUDENT PROGRAMS		5335/3215	61,852	5,154	15,463
AT-RISK -- MESA		5338/3219	12,000	0	12,000
AT-RISK -- GANG PREVENTION		5339/3220	55,000	0	55,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	31,116	31,116	31,116
ADULT HIGH SCHOOL		1609/3209	86,734	5,145	15,434
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	14,426	1,203	3,607

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	196	16	49
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	67,994	5,667	16,999
SCHOOL TRUST LAND PROGRAM	5420/3520	109,161	0	109,161
BOARD LEEWAY	5460/3560	175,328	14,611	43,832
TEACHERS MATERIALS AND SUPPLIES	5851/3851	43,277	0	43,277
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,761	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,971	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,743,097	27,380	69,961
RECIPIENT REVENUE "99" TOTAL:		15,647,306	1,306,540	4,355,748
RECIPIENT TOTAL:		19,390,403	1,333,920	4,425,709

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	22,616	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	311,180	3,421	3,421
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	26,330	26,330	26,330
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	7,090	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		304,866	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		23,192	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		64,774	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		11,165	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	276,049	276,049	276,049
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP	6047/4546	8,905	0	0
Year 2005				
CTE LEADERSHIP	6047/4546	8,903	0	8,903
Year 2004				
CTE LEADERSHIP	6047/4546	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 26 FEDERAL VOED TECH PREP6				
Year 2006				
CTE TECH PREP	6850/4553	55,847	0	0
Year 2005				
CTE TECH PREP	6050/4553	55,673	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	82,818	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	33,291	4,704	4,704
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	405,352	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	169,347	24,073	24,073
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	45,071	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	16,926	2,127	2,127
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	89,946	32,709	32,709
SUMMER FOOD SERVICE ADMIN.	8077/4577	9,610	4,197	4,197
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		100,789	0	0
Year 2004				
NCLB FORMULA	7860/4860	3,610	0	3,610
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	7,708,250	642,355	1,927,063
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,071,420	89,285	267,855
PROFESSIONAL STAFF	VAR/3020	1,062,729	88,560	265,682
ADMINISTRATIVE COSTS	VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON	1205/3105	1,095,417	91,284	273,854
SPEC EDUC -- SELF-CONTAINED	1210/3110	180,932	15,078	45,233
SPEC EDUC -- PRE-SCHOOL	1215/3115	258,481	21,540	64,620
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	11,252	938	2,813
SPEC EDUC -- STATE PROGRAMS	1225/3125	54,796	54,796	54,796

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
CAREER AND TECH ED -- ADD-ON	VAR/3155	734,261	61,188	183,565
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	21,516	0	21,516
CLASS SIZE REDUCTION K-8	5201/3230	593,239	49,437	148,310
SOC SECURITY & RETIREMENT	VAR/3405	2,612,106	217,676	653,027
PUPIL TRANSPORTATION	5315/3415	692,042	57,671	173,011
QUALITY TEACHING BLOCK	5255/3255	582,852	48,571	145,713
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	231,875	19,323	57,969
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	140,725	11,727	35,181
AT-RISK -- STUDENT PROGRAMS	5335/3215	63,165	5,263	15,791
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	78,334	78,334	78,334
ADULT HIGH SCHOOL	1609/3209	36,410	3,035	9,103
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	18,278	1,524	4,570
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,251	188	563
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	107,824	8,985	26,956
SCHOOL TRUST LAND PROGRAM	5420/3520	143,373	0	143,373
VOTED LEEWAY	5455/3555	198,825	16,568	49,706
BOARD LEEWAY	5460/3560	132,549	11,045	33,137
TEACHERS MATERIALS AND SUPPLIES	5851/3851	45,966	0	45,966
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,552	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,135,902	373,610	386,123
RECIPIENT REVENUE "99" TOTAL:		17,988,308	1,603,491	4,755,067
RECIPIENT TOTAL:		20,124,210	1,977,101	5,141,190

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
CURRICULUM ADMINISTRATION		5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT		5618/3718	0	0	0
U-PASS		5699/3799	18,382	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	224,261	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
STAFF DEVELOPMENT		5610/3710	10,450	10,450	10,450
Year 2004					
STAFF DEVELOPMENT			25,000	0	0
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATOR LICENSING			64,181	0	0
REVENUE 14 FIE EARMARK GRANT					
Year 2005					
CURRICULUM ADMINISTRATION		7530/4509	2,000	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			49,718	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
Year 2004					
DISCRETIONARY		7524/4524	162,308	0	0
REVENUE 41 FEDERAL SPECIAL MILK5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	3,546	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	6,704	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	59,718	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	23,058	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	321,838	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	126,613	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	43,186	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	15,474	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE5					
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	5,500	0	0
Year 2005					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,820	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			7,548	0	0
REVENUE 98 STATE APPROPRIATION-OTHER6					
Year 2006					
FLOW THRU		5613/3713	1,097,334	0	1,097,334
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	5,094,623	424,552	1,273,656
NEC. EXISTENT SMALL SCHOOL		VAR/3015	542,690	45,225	135,673
PROFESSIONAL STAFF		VAR/3020	635,144	52,929	158,786
ADMINISTRATIVE COSTS		VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON		1205/3105	1,051,059	87,588	262,765
SPEC EDUC -- SELF-CONTAINED		1210/3110	165,617	13,801	41,404
SPEC EDUC -- PRE-SCHOOL		1215/3115	199,807	16,651	49,952
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	29,004	2,417	7,251
SPEC EDUC -- STATE PROGRAMS		1225/3125	207,748	207,748	207,748
CAREER AND TECH ED -- ADD-ON		VAR/3155	347,693	28,974	86,923
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	16,008	0	16,008
CLASS SIZE REDUCTION K-8		5201/3230	368,779	30,732	92,195
SOC SECURITY & RETIREMENT		VAR/3405	1,684,217	140,351	421,054
PUPIL TRANSPORTATION		5315/3415	494,792	41,233	123,698
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	7,261	0	0
QUALITY TEACHING BLOCK		5255/3255	397,949	33,162	99,487
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	159,075	13,256	39,769
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	110,363	9,197	27,591

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
AT-RISK -- STUDENT PROGRAMS	5335/3215	44,424	3,702	11,106
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	105,277	105,277	105,277
ADULT HIGH SCHOOL	1609/3209	304,115	25,343	76,029
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	11,248	937	2,812
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	61,117	5,093	15,279
SCHOOL TRUST LAND PROGRAM	5420/3520	103,628	0	103,628
VOTED LEEWAY	5455/3555	615,725	51,310	153,931
BOARD LEEWAY	5460/3560	153,932	12,828	38,483
TEACHERS MATERIALS AND SUPPLIES	5851/3851	34,651	0	34,651
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,639	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,271,278	10,450	1,107,784
RECIPIENT REVENUE "99" TOTAL:		13,055,386	1,361,426	3,612,516
RECIPIENT TOTAL:		15,326,664	1,371,876	4,720,300

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
ARTS EDUCATION		7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT		5618/3718	0	0	0
U-PASS		5699/3799	14,551	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	76,410	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
STAFF DEVELOPMENT		5610/3710	3,900	3,900	3,900
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA		7870/4870	466	0	0
Year 2004					
NCLB FORMULA			971	0	971
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			89,916	0	0
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATOR LICENSING			39,983	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,507	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	3,447	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	20,524	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,265	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	51,521	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,237	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		244	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,059,066	88,256	264,767
NEC. EXISTENT SMALL SCHOOL	VAR/3015	373,954	31,163	93,489
PROFESSIONAL STAFF	VAR/3020	272,339	22,695	68,085
ADMINISTRATIVE COSTS	VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON	1205/3105	287,145	23,928	71,786
SPEC EDUC -- SELF-CONTAINED	1210/3110	25,080	2,090	6,270
SPEC EDUC -- PRE-SCHOOL	1215/3115	69,774	5,815	17,444
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	834	70	209
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,665	38,665	38,665
CAREER AND TECH ED -- ADD-ON	VAR/3155	238,083	19,840	59,521
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	13,532	0	13,532
CLASS SIZE REDUCTION K-8	5201/3230	191,275	15,940	47,819
SOC SECURITY & RETIREMENT	VAR/3405	822,826	68,569	205,707
PUPIL TRANSPORTATION	5315/3415	260,667	21,722	65,167
QUALITY TEACHING BLOCK	5255/3255	182,047	15,171	45,512
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	103,366	8,614	25,842
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	68,473	5,706	17,118
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	18,125	1,510	4,531
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,869	489	1,467
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,370	115	343
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,730	2,645	7,933
SCHOOL TRUST LAND PROGRAM	5420/3520	67,665	0	67,665
TEACHERS MATERIALS AND SUPPLIES	5851/3851	16,010	0	16,010
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		57,630	0	57,630
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,401	0	0
RECIPIENT NON REVENUE "99" TOTAL:		341,843	3,900	4,871
RECIPIENT REVENUE "99" TOTAL:		4,344,965	384,623	1,231,372
RECIPIENT TOTAL:		4,686,808	388,523	1,236,243

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
ARTS EDUCATION	7530/4509	1,200	1,200	1,200
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	11,684	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	17,733	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	1,060	1,060	1,060
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	1,706	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		52,440	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		1,599	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		27,992	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	59,006	0	0
CAPACITY BUILDING	7524/4524	523	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	6,103	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,135	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,035	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	37,157	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,136	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,815	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,824	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	5,158	5,158	5,158
SUMMER FOOD SERVICE ADMIN.	8077/4577	537	537	537
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	3,378	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		12,889	0	0
Year 2004				
NCLB FORMULA	7860/4860	12,504	12,504	12,504
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		6,048	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	519,004	43,250	129,751
NEC. EXISTENT SMALL SCHOOL	VAR/3015	719,602	59,967	179,901
PROFESSIONAL STAFF	VAR/3020	120,892	10,074	30,223
ADMINISTRATIVE COSTS	VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON	1205/3105	81,795	6,816	20,449
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,280	190	570
SPEC EDUC -- PRE-SCHOOL	1215/3115	14,272	1,189	3,568
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,382	116	346
SPEC EDUC -- STATE PROGRAMS	1225/3125	36,238	36,238	36,238
CAREER AND TECH ED -- ADD-ON	VAR/3155	104,226	8,686	26,057
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	10,573	0	10,573
CLASS SIZE REDUCTION K-8	5201/3230	31,075	2,590	7,769
SOC SECURITY & RETIREMENT	VAR/3405	324,264	27,022	81,066
PUPIL TRANSPORTATION	5315/3415	77,698	6,475	19,425

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
QUALITY TEACHING BLOCK	5255/3255	69,363	5,780	17,341
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	66,408	5,534	16,602
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	43,885	3,657	10,971
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	20,264	1,689	5,066
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,300	192	575
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	10,069	839	2,517
SCHOOL TRUST LAND PROGRAM	5420/3520	40,762	0	40,762
VOTED LEEWAY	5455/3555	234,881	19,573	58,720
BOARD LEEWAY	5460/3560	44,735	3,728	11,184
TEACHERS MATERIALS AND SUPPLIES	5851/3851	5,331	0	5,331
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		2,375	0	0
RECIPIENT NON REVENUE "99" TOTAL:		299,537	20,459	20,459
RECIPIENT REVENUE "99" TOTAL:		2,720,739	255,225	749,865
RECIPIENT TOTAL:		3,020,276	275,684	770,324

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
CURRICULUM ADMINISTRATION		5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT		5618/3718	0	0	0
U-PASS		5699/3799	40,825	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	769,866	7,567	7,567
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
STAFF DEVELOPMENT		5610/3710	28,000	28,000	28,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA		7870/4870	21,882	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			200,269	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2005					
CTE-NCLB-FORMULA			32,290	21,179	21,179
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATOR LICENSING			26,974	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
Year 2005					
FLOW THROUGH		7524/4524	156,089	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2006					
ABE			20,400	0	0
PRISIONS/INSTITUTIONS		7581/4581	10,422	0	0
Year 2005					
ABE		7583/4583	6,423	6,423	6,423
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	203,092	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	80,573	10,405	10,405

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	850,073	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	357,382	44,102	44,102
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	199,393	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	79,756	8,185	8,185
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	47,576	47,576	47,576
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		2,849	0	0
Year 2004				
NCLB FORMULA	7880/4880	224	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		3,495	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	2,580	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	21,326,275	1,777,190	5,331,569
NEC. EXISTENT SMALL SCHOOL	VAR/3015	881,343	73,445	220,336
PROFESSIONAL STAFF	VAR/3020	2,174,153	181,179	543,538
ADMINISTRATIVE COSTS	VAR/3025	57,000	4,750	14,250
SPEC EDUC -- ADD-ON	1205/3105	2,556,484	213,040	639,121
SPEC EDUC -- SELF-CONTAINED	1210/3110	634,371	52,864	158,593
SPEC EDUC -- PRE-SCHOOL	1215/3115	545,506	45,459	136,377
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,374	698	2,094
SPEC EDUC -- STATE PROGRAMS	1225/3125	68,464	68,464	68,464
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,165,860	97,155	291,465
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	28,595	0	28,595
CLASS SIZE REDUCTION K-8	5201/3230	1,730,945	144,245	432,736
SOC SECURITY & RETIREMENT	VAR/3405	6,304,455	525,371	1,576,114
PUPIL TRANSPORTATION	5315/3415	1,283,522	106,961	320,881
QUALITY TEACHING BLOCK	5255/3255	1,316,087	109,674	329,022

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	516,402	43,034	129,101
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	326,907	27,242	81,727
HIGHLY IMPACTED SCHOOLS	5366/3466	116,521	0	116,521
AT-RISK -- STUDENT PROGRAMS	5335/3215	132,331	11,028	33,083
AT-RISK -- MESA	5338/3219	12,000	0	12,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	3,076	3,076	3,076
ADULT HIGH SCHOOL	1609/3209	145,975	12,165	36,494
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	45,752	3,813	11,438
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,838	237	710
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	110,193	9,182	27,548
SCHOOL TRUST LAND PROGRAM	5420/3520	314,281	0	314,281
VOTED LEEWAY	5455/3555	515,505	42,958	128,876
TEACHERS MATERIALS AND SUPPLIES	5851/3851	104,867	0	104,867
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,213	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,146,646	173,437	173,437
RECIPIENT REVENUE "99" TOTAL:		42,428,082	3,553,230	11,092,877
RECIPIENT TOTAL:		45,574,728	3,726,667	11,266,314

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
	RECIPIENT	31	UINTAH SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06						
Year 2006						
ARTS EDUCATION			7530/4509	4,850	4,850	4,850
PROFESSIONAL DEVELOPMENT			5618/3718	0	0	0
U-PASS			5699/3799	26,231	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6						
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	446,173	4,817	6,056
REVENUE 03 STATE DRIVER TRAINING TAX5						
Year 2005						
STAFF DEVELOPMENT			5610/3710	20,225	20,225	20,225
REVENUE 07 FEDERAL TECH LITERACY CHALLENG						
Year 2005						
NCLB FORMULA			7870/4870	13,774	0	0
REVENUE 08 FEDERAL TITLE I						
Year 2005						
EVALUATION				0	0	0
FLOW THROUGH				788,637	614,614	614,614
Year 2004						
NCLB FORMULA			7801/4801	296,846	234,974	234,974
REVENUE 09 FEDERAL DRUG-FREE 84-186A5						
Year 2005						
CTE-NCLB-FORMULA				37,534	0	0
Year 2004						
NCLB FORMULA			7890/4890	28,230	23,163	23,163
REVENUE 10 FED EARMARK ED LICENSE						
Year 2005						
EDUCATOR LICENSING				7,419	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU						
Year 2005						
CTE YIC FLOW-THROUGH			7840/4840	0	0	0
CTE-NCLB-FORMULA				5,390	5,390	5,390
REVENUE 18 FEDERAL CH1 EVEN START 84-213C						
Year 2005						
CTE-NCLB-FORMULA			7820/4820	122,384	73,836	73,836
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2006						
FLOW THROUGH			7524/4524	0	0	0
CAPACITY BUILDING			7524/4524	0	0	0
Year 2005						
FLOW THROUGH			7524/4524	318,194	318,194	318,194

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP	6047/4546	10,577	0	0
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	39,860	0	0
REVENUE 26 FEDERAL VOED TECH PREP6				
Year 2006				
CTE TECH PREP	6850/4553	29,423	0	0
Year 2005				
CTE TECH PREP	6050/4553	30,696	26,526	26,526
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		30,356	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,354	0	0
Year 2005				
ABE	7583/4583	21,374	21,374	21,374
PRISIONS/INSTITUTIONS	7581/4581	5,035	5,035	5,035
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	125,355	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	48,784	6,624	8,327
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	613,850	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	284,890	31,945	48,203
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	139,327	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	49,285	4,659	4,659
REVENUE 47 FEDERAL CCFP FOOD SERVICES5				
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	18,400	0	0
Year 2005				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,872	232	232
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	52,433	52,433	52,433

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2005				
CTE-NCLB-FORMULA	7910/4910	408,094	141,562	141,562
Year 2004				
CTE-NCLB STATE ACTIVITY	7910/4910	7,870	7,870	7,870
CTE-NCLB-FORMULA	7910/4910	30,920	30,920	30,920
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		44,391	0	0
Year 2004				
NCLB FORMULA	7880/4880	21,504	21,504	21,504
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		104,004	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	27,774	0	0
Year 2004				
NCLB FORMULA	7930/4930	5,450	5,450	5,450
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	7,999,760	666,647	1,999,940
NEC. EXISTENT SMALL SCHOOL	VAR/3015	304,631	25,386	76,158
PROFESSIONAL STAFF	VAR/3020	1,134,697	94,558	283,674
ADMINISTRATIVE COSTS	VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON	1205/3105	1,864,600	155,383	466,150
SPEC EDUC -- SELF-CONTAINED	1210/3110	406,093	33,841	101,523
SPEC EDUC -- PRE-SCHOOL	1215/3115	377,414	31,452	94,354
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	16,215	1,351	4,054
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,676	51,676	51,676
CAREER AND TECH ED -- ADD-ON	VAR/3155	689,515	57,460	172,379
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	24,000	0	24,000
CLASS SIZE REDUCTION K-8	5201/3230	788,703	65,725	197,176
SOC SECURITY & RETIREMENT	VAR/3405	3,196,500	266,375	799,125
PUPIL TRANSPORTATION	5315/3415	1,539,596	128,300	384,899
QUALITY TEACHING BLOCK	5255/3255	730,162	60,847	182,541
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	266,194	22,183	66,549
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	208,169	17,347	52,042
HIGHLY IMPACTED SCHOOLS	5366/3466	131,801	0	131,801
AT-RISK -- STUDENT PROGRAMS	5335/3215	84,335	7,028	21,084
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	139,050	139,050	139,050
ADULT HIGH SCHOOL	1609/3209	92,776	7,731	23,194
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	21,592	1,799	5,398
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,446	204	612
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	99,466	8,289	24,867

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
SCHOOL TRUST LAND PROGRAM	5420/3520	177,306	0	177,306
TEACHERS MATERIALS AND SUPPLIES	5851/3851	61,950	0	61,950
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,315	3,315	3,315
RECIPIENT NON REVENUE "99" TOTAL:		4,290,080	1,659,512	1,678,712
RECIPIENT REVENUE "99" TOTAL:		20,518,087	1,851,752	5,568,862
RECIPIENT TOTAL:		24,808,167	3,511,264	7,247,574

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	22,159	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	247,556	2,797	2,797
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	7,960	7,960	7,960
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		71,456	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		7,419	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	27,849	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE CORRECTIONS	6046/4537	5,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		15,080	0	0
PRISIONS/INSTITUTIONS	7581/4581	14,937	0	0
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	215	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	173	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	64,164	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT					
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	28,365	3,846	3,846
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	210,678	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	106,953	14,060	14,060
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	42,825	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	18,327	2,065	2,065
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
Year 2005					
FLOW THROUGH		7522/4522	4,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			5,541	0	0
Year 2004					
NCLB FORMULA		7880/4880	290	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			41,389	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA			6,885	0	6,884
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	5,290,134	440,845	1,322,534
PROFESSIONAL STAFF		VAR/3020	788,691	65,724	197,173
ADMINISTRATIVE COSTS		VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON		1205/3105	1,049,137	87,428	262,284
SPEC EDUC -- SELF-CONTAINED		1210/3110	195,257	16,271	48,814
SPEC EDUC -- PRE-SCHOOL		1215/3115	183,950	15,330	45,988
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	11,252	938	2,813
SPEC EDUC -- STATE PROGRAMS		1225/3125	47,540	47,540	47,540
CAREER AND TECH ED -- ADD-ON		VAR/3155	636,951	53,079	159,238
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	20,460	0	20,460
CLASS SIZE REDUCTION K-8		5201/3230	554,399	46,200	138,600
SOC SECURITY & RETIREMENT		VAR/3405	2,251,343	187,612	562,836

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
PUPIL TRANSPORTATION	5315/3415	653,519	54,460	163,380
QUALITY TEACHING BLOCK	5255/3255	500,118	41,677	125,030
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	204,916	17,076	51,229
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	146,704	12,225	36,676
AT-RISK -- STUDENT PROGRAMS	5335/3215	44,225	3,685	11,056
ADULT HIGH SCHOOL	1609/3209	67,428	5,619	16,857
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	15,675	1,306	3,919
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	6,361	530	1,590
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	123,912	10,326	30,978
SCHOOL TRUST LAND PROGRAM	5420/3520	139,084	0	139,084
TEACHERS MATERIALS AND SUPPLIES	5851/3851	42,210	0	42,210
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,378	0	0
RECIPIENT NON REVENUE "99" TOTAL:		951,599	30,728	37,612
RECIPIENT REVENUE "99" TOTAL:		13,082,706	1,116,991	3,457,649
RECIPIENT TOTAL:		14,034,305	1,147,719	3,495,261

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	69,337	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,160,646	21,967	21,967
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	56,480	56,480	56,480
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	92,380	0	92,380
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		2,939,364	1,767,218	1,767,218
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		94,330	12,503	12,503
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		29,176	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		16,940	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	3,384,055	2,653,028	2,653,028
CAPACITY BUILDING	7524/4524	40,755	0	0
Year 2004				
CAPACITY BUILDING	7524/4524	213,260	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP	6047/4546	11,050	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 28 FEDERAL HOMELESS CHILD ED5					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			15,000	0	5,870
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2006					
ABE			71,400	0	0
EL/CIVICS		7584/4584	14,907	0	0
PRISIONS/INSTITUTIONS		7581/4581	14,509	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	280,587	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	150,005	30,205	30,205
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,250,548	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	661,591	128,952	128,952
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	292,257	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	140,187	28,120	28,120
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
Year 2005					
FLOW THROUGH		7522/4522	106,472	72,169	72,169
REVENUE 53 FEDERAL SERVE AMERICA5					
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		7890/4890	12,000	0	6,801
REVENUE 59 FED SERVICE FOR EXP/SUSP					
Year 2004					
NCLB OTHER ACTIVITIES			81,000	0	29,840
REVENUE 72 FED READING FIRST 04					
Year 2004					
NCLB OTHER ACTIVITIES			30,800	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			104,799	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 73 FED ENGLISH LANG ACQ 04					
Year 2004					
NCLB FORMULA		7880/4880	538	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			911,797	0	0
Year 2004					
NCLB OTHER ACTIVITIES			52,000	24,811	24,811
NCLB FORMULA		7860/4860	13,694	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA			96,143	0	64,913
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	35,674,459	2,972,872	8,918,615
NEC. EXISTENT SMALL SCHOOL		VAR/3015	382,014	31,835	95,504
PROFESSIONAL STAFF		VAR/3020	4,727,108	393,926	1,181,777
ADMINISTRATIVE COSTS		VAR/3025	36,480	3,040	9,120
SPEC EDUC -- ADD-ON		1205/3105	4,846,133	403,844	1,211,533
SPEC EDUC -- SELF-CONTAINED		1210/3110	963,022	80,252	240,756
SPEC EDUC -- PRE-SCHOOL		1215/3115	654,924	54,577	163,731
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	47,588	3,966	11,897
SPEC EDUC -- STATE PROGRAMS		1225/3125	86,435	86,435	86,435
CAREER AND TECH ED -- ADD-ON		VAR/3155	2,266,184	188,849	566,546
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	57,972	0	57,972
CLASS SIZE REDUCTION K-8		5201/3230	3,176,211	264,684	794,053
SOC SECURITY & RETIREMENT		VAR/3405	12,070,833	1,005,902	3,017,708
PUPIL TRANSPORTATION		5315/3415	3,096,263	258,022	774,066
QUALITY TEACHING BLOCK		5255/3255	2,483,113	206,926	620,778
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	954,731	79,561	238,683
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	651,808	54,317	162,952
AT-RISK -- STUDENT PROGRAMS		5335/3215	247,920	20,660	61,980
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	334,217	334,217	334,217
ADULT HIGH SCHOOL		1609/3209	383,513	31,959	95,878
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	88,077	7,339	22,019
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	37,577	3,131	9,394
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	110,576	9,215	27,644
SCHOOL TRUST LAND PROGRAM		5420/3520	581,912	0	581,912
TEACHERS MATERIALS AND SUPPLIES		5851/3851	210,354	0	210,354
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	12,013	7,738	7,738
RECIPIENT NON REVENUE "99" TOTAL:			12,420,020	4,803,191	5,002,995
RECIPIENT REVENUE "99" TOTAL:			74,169,424	6,495,529	19,495,524
RECIPIENT TOTAL:			86,589,444	11,298,720	24,498,519

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	12,374	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	41,933	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	1,710	1,710	1,710
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	4,842	4,842	4,842
Year 2004				
NCLB FORMULA		3,439	3,439	3,439
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		148,821	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		3,690	2,243	2,243
Year 2004				
NCLB FORMULA	7890/4890	3,704	3,704	3,704
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATOR LICENSING		24,563	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	106,091	0	0
CAPACITY BUILDING	7524/4524	1,167	0	0
Year 2004				
FLOW THROUGH	7524/4524	93,278	93,278	93,278
CAPACITY BUILDING	7524/4524	1,874	1,874	1,874
REVENUE 21 FEDERAL VOED BASIC GT 4				
Year 2004				
CTE NON-TRADITIONAL TRNG	6044/4536	6,600	0	6,600

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,971	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,336	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	62,276	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,515	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,793	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,506	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	5,352	0	0
Year 2004				
FLOW THROUGH	7522/4522	5,363	5,363	5,363
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		38,800	0	0
Year 2004				
NCLB FORMULA	7860/4860	35,933	0	35,933
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		7,425	0	0
Year 2004				
NCLB FORMULA	7930/4930	9,755	9,755	9,755
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	826,744	68,895	206,686
NEC. EXISTENT SMALL SCHOOL	VAR/3015	701,355	58,446	175,339
PROFESSIONAL STAFF	VAR/3020	154,315	12,860	38,579
ADMINISTRATIVE COSTS	VAR/3025	120,840	10,070	30,210
SPEC EDUC -- ADD-ON	1205/3105	139,440	11,620	34,860
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,112	1,259	3,778
SPEC EDUC -- PRE-SCHOOL	1215/3115	9,515	793	2,379
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,329	110	332
SPEC EDUC -- STATE PROGRAMS	1225/3125	36,701	36,701	36,701

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
CAREER AND TECH ED -- ADD-ON	VAR/3155	191,121	15,926	47,780
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	11,659	0	11,659
CLASS SIZE REDUCTION K-8	5201/3230	72,240	6,020	18,060
SOC SECURITY & RETIREMENT	VAR/3405	462,792	38,566	115,698
PUPIL TRANSPORTATION	5315/3415	214,247	17,854	53,562
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,370	0	0
QUALITY TEACHING BLOCK	5255/3255	101,923	8,494	25,481
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	76,214	6,352	19,054
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	49,224	4,102	12,306
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	16,203	1,350	4,051
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,247	271	812
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	294	25	74
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	16,348	1,362	4,087
SCHOOL TRUST LAND PROGRAM	5420/3520	47,234	0	47,234
BOARD LEEWAY	5460/3560	9,728	811	2,432
TEACHERS MATERIALS AND SUPPLIES	5851/3851	7,846	0	7,846
Year 2005				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,174	0	0
RECIPIENT NON REVENUE "99" TOTAL:		660,785	126,208	168,741
RECIPIENT REVENUE "99" TOTAL:		3,317,641	303,437	903,650
RECIPIENT TOTAL:		3,978,426	429,645	1,072,391

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	3,264	3,264	3,264
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	88,111	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,257,174	18,507	22,406
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	129,320	129,320	129,320
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	53,063	0	0
Year 2004				
NCLB FORMULA		15,455	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		1,333,087	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		69,660	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		2,580	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	3,177,436	0	0
CAPACITY BUILDING	7524/4524	67,699	0	0
Year 2004				
DISCRETIONARY	7524/4524	13,146	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	307,479	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	9,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2006					
ABE			47,500	0	0
EL/CIVICS		7584/4584	26,906	0	0
Year 2005					
ABE		7583/4583	19,327	0	0
EL/CIVICS		7584/4584	9,681	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	617,139	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	232,713	25,447	30,809
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,587,617	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	723,272	69,415	120,598
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	210,210	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	421,866	8,877	8,877
REVENUE 47 FEDERAL CCFP FOOD SERVICE5					
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,500	0	0
Year 2005					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	300	26	279
Year 2004					
NSLP-AFTER SCHOOL LUNCH PROGRAM			0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
Year 2005					
FLOW THROUGH		7522/4522	67,711	0	0
REVENUE 53 FEDERAL SERVE AMERICA5					
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		7890/4890	6,000	0	0
Year 2004					
CTE SAFE AND DRUG FREE STATE ACT		7890/4890	12,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2005					
CTE-NCLB-FORMULA		7910/4910	110,134	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2004				
CTE-NCLB-FORMULA	7910/4910	110,134	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		8,531	0	0
Year 2004				
NCLB FORMULA	7880/4880	4,991	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		425,431	0	0
Year 2004				
DISCRETIONARY	7604/4604	19,283	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		124,293	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	52,295,499	4,357,958	13,073,875
NEC. EXISTENT SMALL SCHOOL	VAR/3015	101,050	8,421	25,263
PROFESSIONAL STAFF	VAR/3020	5,585,530	465,461	1,396,383
ADMINISTRATIVE COSTS	VAR/3025	36,480	3,040	9,120
SPEC EDUC -- ADD-ON	1205/3105	8,287,688	690,641	2,071,922
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,898,517	158,209	474,629
SPEC EDUC -- PRE-SCHOOL	1215/3115	972,079	81,007	243,020
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,692	2,058	6,173
SPEC EDUC -- STATE PROGRAMS	1225/3125	118,583	118,583	118,583
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,650,791	304,233	912,698
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	85,424	0	85,424
CLASS SIZE REDUCTION K-8	5201/3230	3,941,140	328,428	985,285
SOC SECURITY & RETIREMENT	VAR/3405	15,699,500	1,308,292	3,924,875
PUPIL TRANSPORTATION	5315/3415	3,111,973	259,331	777,993
QUALITY TEACHING BLOCK	5255/3255	3,389,795	282,483	847,449
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,179,592	98,299	294,898
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	691,706	57,643	172,927
HIGHLY IMPACTED SCHOOLS	5366/3466	66,785	0	66,785
AT-RISK -- STUDENT PROGRAMS	5335/3215	291,973	24,331	72,993
AT-RISK -- MESA	5338/3219	46,000	0	46,000
AT-RISK -- GANG PREVENTION	5339/3220	21,750	0	21,750
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	318,195	318,195	318,195
ADULT HIGH SCHOOL	1609/3209	262,009	21,834	65,502
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	109,790	9,150	27,448
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	77,209	6,434	19,302
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	264,841	22,070	66,210
SCHOOL TRUST LAND PROGRAM	5420/3520	758,125	0	758,125

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
VOTED LEEWAY	5455/3555	1,123,101	93,591	280,775
BOARD LEEWAY	5460/3560	718,784	59,899	179,696
TEACHERS MATERIALS AND SUPPLIES	5851/3851	279,178	0	279,178
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,672	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		17,024	0	0
RECIPIENT NON REVENUE "99" TOTAL:		12,346,709	254,856	315,553
RECIPIENT REVENUE "99" TOTAL:		105,407,779	9,079,591	27,622,476
RECIPIENT TOTAL:		117,754,488	9,334,447	27,938,029

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	18,800	0	18,800
U-PASS	5699/3799	74,775	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,670,825	17,678	18,216
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	124,440	124,440	124,440
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	161,634	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		2,887,354	2,289,648	2,289,648
Year 2004				
NCLB FORMULA	7801/4801	220,000	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		102,624	35,218	35,218
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	0	0	0
CTE-NCLB-FORMULA		16,940	16,940	16,940
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	3,344,424	1,773,252	1,773,252
CAPACITY BUILDING	7524/4524	53,992	53,992	53,992
Year 2004				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	237,389	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 25 FEDERAL REFUGE RESETTLEMENT				
Year 2005				
CURRICULUM ADMINISTRATION	7630/4630	10,000	0	10,000
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2004				
NCLB FORMULA	7850/4850	90,914	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED5				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		23,197	11,478	11,478
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		295,900	0	0
EL/CIVICS	7584/4584	30,934	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	491,341	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	210,702	40,678	41,486
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,139,329	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,455,154	280,935	287,784
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,034,256	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	457,482	86,772	88,069
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	66,800	0	0
Year 2005				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	52,284	2,958	2,958
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	102,576	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	22,772	0	0
Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	1,239,230	570,241	972,668
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,154,694	59,611	101,720

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	169,523	169,523	169,523
REVENUE 53 FEDERAL SERVE AMERICA5				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2005				
CTE-NCLB-FORMULA	7910/4910	1,456,497	206,044	206,044
Year 2004				
CTE-NCLB-FORMULA	7910/4910	522,590	277,266	277,266
REVENUE 72 FED READING FIRST 05				
Year 2005				
EVALUATION		1,230,719	0	0
Year 2004				
NCLB OTHER ACTIVITIES		7,250	7,250	7,250
NCLB FORMULA	7810/4811	332,344	225,886	225,886
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		278,505	246,416	246,416
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
DISCRETIONARY	7604/4604	50,967	0	0
EVALUATION		1,496,064	761,175	761,175
Year 2004				
NCLB FORMULA	7860/4860	23,000	0	23,000
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2004				
CURRICULUM ADMINISTRATION		28,695	22,262	22,262
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		125,744	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	26,257,680	2,188,140	6,564,420
PROFESSIONAL STAFF	VAR/3020	5,067,863	422,322	1,266,966
ADMINISTRATIVE COSTS	VAR/3025	36,480	3,040	9,120
SPEC EDUC -- ADD-ON	1205/3105	7,296,312	608,026	1,824,078

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,331,022	194,252	582,756
SPEC EDUC -- PRE-SCHOOL	1215/3115	645,410	53,785	161,353
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	59,558	4,964	14,890
SPEC EDUC -- STATE PROGRAMS	1225/3125	123,273	123,273	123,273
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,207,917	183,993	551,979
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	59,489	0	59,489
CLASS SIZE REDUCTION K-8	5201/3230	3,331,582	277,632	832,896
SOC SECURITY & RETIREMENT	VAR/3405	12,756,279	1,063,023	3,189,070
PUPIL TRANSPORTATION	5315/3415	2,384,940	198,745	596,235
QUALITY TEACHING BLOCK	5255/3255	2,957,384	246,449	739,346
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	945,260	78,772	236,315
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,226,295	102,191	306,574
HIGHLY IMPACTED SCHOOLS	5366/3466	1,735,330	0	1,735,330
AT-RISK -- STUDENT PROGRAMS	5335/3215	400,477	33,373	100,119
AT-RISK -- MESA	5338/3219	50,000	0	50,000
AT-RISK -- GANG PREVENTION	5339/3220	375,000	0	375,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	195,614	195,614	195,614
ADULT HIGH SCHOOL	1609/3209	1,521,934	126,828	380,484
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	87,163	7,264	21,791
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	79,264	6,605	19,816
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,378	2,615	7,845
SCHOOL TRUST LAND PROGRAM	5420/3520	632,951	0	632,951
TEACHERS MATERIALS AND SUPPLIES	5851/3851	260,044	0	260,044
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,171	14,171	14,171
RECIPIENT NON REVENUE "99" TOTAL:		24,550,831	7,293,834	7,799,662
RECIPIENT REVENUE "99" TOTAL:		73,055,899	6,120,906	20,837,754
RECIPIENT TOTAL:		97,606,730	13,414,740	28,637,416

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
ARTS EDUCATION		7530/4509	2,000	2,000	2,000
PROFESSIONAL DEVELOPMENT		5618/3718	0	0	0
U-PASS		5699/3799	45,272	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	1,120,746	12,244	19,427
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
STAFF DEVELOPMENT		5610/3710	54,240	54,240	54,240
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA		7870/4870	90,151	0	0
Year 2004					
NCLB FORMULA			60,485	0	60,485
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			2,427,008	0	0
Year 2004					
NCLB FORMULA		7801/4801	320,578	269,083	269,083
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2005					
CTE-NCLB-FORMULA			99,156	0	0
Year 2004					
NCLB FORMULA		7890/4890	64,625	0	64,625
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2005					
CTE YIC FLOW-THROUGH		7840/4840	0	0	0
CTE-NCLB-FORMULA			46,970	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			330,411	0	0
Year 2004					
NCLB FORMULA		7830/4830	40,291	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C					
Year 2005					
CTE-NCLB-FORMULA		7820/4820	52,939	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
Year 2005					
FLOW THROUGH		7524/4524	2,215,036	0	0
CAPACITY BUILDING		7524/4524	26,665	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6					
Year 2006					
CTE CORRECTIONS		6046/4537	17,500	0	0
Year 2005					
CTE FORMULA ALLOCATION		6043/4538	30,889	0	0
CTE CORRECTIONS		6046/4537	1,165	0	0
Year 2004					
CTE CORRECTIONS		6046/4537	942	0	0
REVENUE 25 FEDERAL REFUGE RESETTLEMENT					
Year 2005					
CURRICULUM ADMINISTRATION		7630/4630	6,161	0	6,161
REVENUE 27 FED-COMP SCH REFORM #84.332A					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			68,540	0	0
Year 2004					
NCLB FORMULA		7850/4850	161,812	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2006					
ABE			163,500	0	0
EL/CIVICS		7584/4584	29,719	0	0
PRISIONS/INSTITUTIONS		7581/4581	26,908	0	0
Year 2005					
ABE		7583/4583	13,930	0	13,930
EL/CIVICS		7584/4584	29,455	0	29,455
PRISIONS/INSTITUTIONS		7581/4581	1,148	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	333,724	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	149,551	18,365	29,140
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,361,916	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,065,600	127,462	221,739

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	634,180	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	286,999	32,268	45,357
REVENUE 47 FEDERAL CCFP FOOD SERVICE5					
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	13,500	0	0
Year 2005					
CHILD & ADULT CARE FOOD PRGMS		8075/4575	2,400	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	10,000	632	1,200
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	0	0	0
Year 2005					
FLOW THROUGH		7522/4522	93,455	0	0
REVENUE 53 FEDERAL SERVE AMERICA5					
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		7890/4890	12,000	0	0
Year 2004					
CTE SAFE AND DRUG FREE STATE ACT		7890/4890	679	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2005					
CTE-NCLB STATE ACTIVITY		7910/4910	17,639	0	0
CTE-NCLB-FORMULA		7910/4910	400,194	0	0
Year 2004					
CTE-NCLB STATE ACTIVITY		7910/4910	620	0	620
REVENUE 72 FED READING FIRST 05					
Year 2005					
EVALUATION			890,274	0	0
Year 2004					
NCLB OTHER ACTIVITIES			43,784	0	0
NCLB FORMULA		7810/4811	275,231	0	69,840
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			187,658	0	0
Year 2004					
NCLB FORMULA		7880/4880	110,981	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			832,076	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT					
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2004					
NCLB OTHER ACTIVITIES			23,000	0	0
NCLB FORMULA		7860/4860	13,230	0	13,230
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA			63,595	0	0
Year 2004					
NCLB FORMULA		7930/4930	5,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	21,020,514	1,751,710	5,255,129
PROFESSIONAL STAFF		VAR/3020	2,371,779	197,648	592,945
ADMINISTRATIVE COSTS		VAR/3025	57,000	4,750	14,250
SPEC EDUC -- ADD-ON		1205/3105	3,291,260	274,272	822,815
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,001,846	83,488	250,462
SPEC EDUC -- PRE-SCHOOL		1215/3115	405,958	33,830	101,490
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,191	1,016	3,048
SPEC EDUC -- STATE PROGRAMS		1225/3125	73,656	73,656	73,656
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,137,144	94,762	284,286
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	35,225	0	35,225
CLASS SIZE REDUCTION K-8		5201/3230	1,811,939	150,995	452,985
SOC SECURITY & RETIREMENT		VAR/3405	6,514,325	542,860	1,628,581
PUPIL TRANSPORTATION		5315/3415	844,619	70,385	211,155
QUALITY TEACHING BLOCK		5255/3255	1,523,643	126,970	380,911
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	515,008	42,917	128,752
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	507,341	42,278	126,835
HIGHLY IMPACTED SCHOOLS		5366/3466	730,855	0	730,855
AT-RISK -- STUDENT PROGRAMS		5335/3215	219,237	18,269	54,809
AT-RISK -- MESA		5338/3219	20,000	0	20,000
AT-RISK -- GANG PREVENTION		5339/3220	127,115	0	127,115
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	952,763	952,763	952,763
ADULT HIGH SCHOOL		1609/3209	579,423	48,285	144,856
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	45,617	3,801	11,404
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	10,569	880	2,642
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	75,933	6,327	18,983
SCHOOL TRUST LAND PROGRAM		5420/3520	356,031	136,866	356,031
VOTED LEEWAY		5455/3555	394,431	32,869	98,608
BOARD LEEWAY		5460/3560	126,930	10,578	31,733
TEACHERS MATERIALS AND SUPPLIES		5851/3851	130,185	0	130,185
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	7,665	0	0
RECIPIENT NON REVENUE "99" TOTAL:			15,383,696	516,294	900,532
RECIPIENT REVENUE "99" TOTAL:			44,892,537	4,702,175	13,042,509
RECIPIENT TOTAL:			60,276,233	5,218,469	13,943,041

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	38	PROVO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
CURRICULUM ADMINISTRATION		5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT		5618/3718	0	0	0
U-PASS		5699/3799	47,098	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	836,704	9,519	11,019
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
STAFF DEVELOPMENT		5610/3710	48,975	48,975	48,975
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA		7870/4870	67,220	10,523	10,523
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			1,544,165	711,862	711,862
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2005					
CTE-NCLB-FORMULA			15,483	15,483	15,483
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2005					
CTE YIC FLOW-THROUGH		7840/4840	0	0	0
CTE-NCLB-FORMULA			9,154	99	99
REVENUE 14 FIE EARMARK GRANT					
Year 2005					
CURRICULUM ADMINISTRATION		7530/4509	0	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			87,997	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
Year 2005					
DISCRETIONARY		7524/4524	3,101,426	0	0
FLOW THROUGH		7524/4524	2,196,666	685,315	685,315
Year 2004					
DISCRETIONARY		7524/4524	1,078,821	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	248,507	0	248,507
Year 2004				
CTE LEADERSHIP	6047/4546	20,212	4,933	4,933
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		81,478	16,059	16,059
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2005				
DISCRETIONARY	7524/4524	434,408	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
EL/CIVICS	7584/4584	27,483	0	0
Year 2005				
EL/CIVICS	7584/4584	17,512	0	17,512
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	438	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	558	14	14
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	223,195	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	105,783	14,319	16,569
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,373,732	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	554,594	74,461	93,397
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	305,337	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	240,760	13,117	15,579
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	71,500	0	0
Year 2005				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	31,038	1,687	4,043

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
DISCRETIONARY	7522/4522	100,701	100,701	100,701
FLOW THROUGH	7522/4522	41,615	41,615	41,615
REVENUE 59 FED SERVICE FOR EXP/SUSP				
Year 2004				
NCLB OTHER ACTIVITIES		12,563	1,426	1,426
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2005				
CTE-NCLB-FORMULA	7910/4910	516,104	0	20,329
Year 2004				
CTE-NCLB STATE ACTIVITY	7910/4910	2,680	0	1,458
CTE-NCLB-FORMULA	7910/4910	167,321	0	79,400
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		181,204	165,323	165,323
Year 2004				
NCLB FORMULA	7880/4880	1,472	1,472	1,472
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		713,216	438,188	438,188
Year 2004				
NCLB FORMULA	7860/4860	10,967	0	10,967
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT		22,000	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		62,187	0	0
REVENUE 98 STATE APPROPRIATION-OTHER6				
Year 2006				
FLOW THRU	5600/3700	1,153,200	96,100	288,300
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	22,111,357	1,842,613	5,527,839
PROFESSIONAL STAFF	VAR/3020	2,470,234	205,853	617,559
ADMINISTRATIVE COSTS	VAR/3025	57,000	4,750	14,250
SPEC EDUC -- ADD-ON	1205/3105	4,358,797	363,233	1,089,699
SPEC EDUC -- SELF-CONTAINED	1210/3110	918,231	76,519	229,558
SPEC EDUC -- PRE-SCHOOL	1215/3115	499,518	41,627	124,880

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	40,750	3,396	10,188
SPEC EDUC -- STATE PROGRAMS	1225/3125	72,767	72,767	72,767
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,748,087	145,674	437,022
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	44,432	0	44,432
CLASS SIZE REDUCTION K-8	5201/3230	1,872,431	156,036	468,108
SOC SECURITY & RETIREMENT	VAR/3405	7,387,532	615,628	1,846,883
PUPIL TRANSPORTATION	5315/3415	1,296,683	108,057	324,171
QUALITY TEACHING BLOCK	5255/3255	1,656,501	138,041	414,125
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	568,552	47,379	142,138
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	528,094	44,008	132,024
HIGHLY IMPACTED SCHOOLS	5366/3466	276,901	0	276,901
AT-RISK -- STUDENT PROGRAMS	5335/3215	176,156	14,680	44,039
AT-RISK -- MESA	5338/3219	20,000	0	20,000
AT-RISK -- GANG PREVENTION	5339/3220	68,000	0	68,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	650,000	650,000	650,000
ADULT HIGH SCHOOL	1609/3209	225,152	18,763	56,288
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,788	4,232	12,697
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	48,537	4,044	12,134
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	113,909	9,492	28,477
SCHOOL TRUST LAND PROGRAM	5420/3520	373,163	0	373,163
TEACHERS MATERIALS AND SUPPLIES	5851/3851	134,467	0	134,467
RECIPIENT TOTAL:		63,523,513	7,017,983	16,220,877

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
PROFESSIONAL DEVELOPMENT		5618/3718	0	0	0
U-PASS		5699/3799	26,715	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	433,802	0	2,101
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
STAFF DEVELOPMENT		5610/3710	14,940	14,940	14,940
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			399,999	295,747	295,747
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	887	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	364	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	117,111	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	46,479	0	2,889
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	567,765	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	264,197	0	27,581
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	96,939	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	36,788	0	5,445
REVENUE 47 FEDERAL CCFP FOOD SERVICE5					
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	30,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICES				
Year 2005				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,897	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2005				
CTE-NCLB-FORMULA	7910/4910	212,212	45,601	45,601
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	9,574,020	797,835	2,393,505
PROFESSIONAL STAFF	VAR/3020	1,131,537	94,294	282,884
ADMINISTRATIVE COSTS	VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON	1205/3105	1,342,628	111,886	335,657
SPEC EDUC -- SELF-CONTAINED	1210/3110	212,307	17,692	53,077
SPEC EDUC -- PRE-SCHOOL	1215/3115	261,653	21,804	65,413
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	11,202	934	2,801
SPEC EDUC -- STATE PROGRAMS	1225/3125	49,758	49,758	49,758
CAREER AND TECH ED -- ADD-ON	VAR/3155	456,475	38,040	114,119
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	60,596	0	60,596
CLASS SIZE REDUCTION K-8	5201/3230	799,652	66,638	199,913
SOC SECURITY & RETIREMENT	VAR/3405	3,019,257	251,604	754,814
PUPIL TRANSPORTATION	5315/3415	701,290	58,441	175,323
QUALITY TEACHING BLOCK	5255/3255	697,331	58,111	174,333
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	267,970	22,331	66,993
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	190,141	15,845	47,535
AT-RISK -- STUDENT PROGRAMS	5335/3215	78,992	6,583	19,748
AT-RISK -- MESA	5338/3219	15,000	0	15,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	101,347	101,347	101,347
ADULT HIGH SCHOOL	1609/3209	45,592	3,799	11,398
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	21,763	1,814	5,441
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	20,256	1,688	5,064
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	99,878	8,324	24,970
SCHOOL TRUST LAND PROGRAM	5420/3520	185,808	0	185,808
TEACHERS MATERIALS AND SUPPLIES	5851/3851	65,729	0	65,729
RECIPIENT TOTAL:		21,769,717	2,094,176	5,632,890

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
CURRICULUM ADMINISTRATION		5614/3714	47,660	0	47,660
PROFESSIONAL DEVELOPMENT		5618/3718	0	0	0
U-PASS		5699/3799	28,532	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	419,477	4,596	4,596
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
STAFF DEVELOPMENT		5610/3710	35,005	35,005	35,005
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			98,930	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
Year 2004					
DISCRETIONARY		7524/4524	13,521	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5					
Year 2005					
CTE LEADERSHIP		6047/4546	20,000	0	0
CTE FORMULA ALLOCATION		6043/4538	61,272	61,272	61,272
Year 2004					
CTE NON-TRADITIONAL TRNG		6044/4536	900	900	900
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	117,226	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	40,156	6,391	6,391
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	361,968	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	123,808	19,357	19,357
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	122,975	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	20,147	3,143	3,143

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2004				
CTE-NCLB STATE ACTIVITY	7910/4910	1,470	1,470	1,470
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		1,906	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2004				
DISCRETIONARY	7604/4604	4,356	0	0
NCLB FORMULA	7860/4860	3,231	0	3,231
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	29,430	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	9,955,821	829,651	2,488,955
PROFESSIONAL STAFF	VAR/3020	1,390,314	115,860	347,579
ADMINISTRATIVE COSTS	VAR/3025	109,440	9,120	27,360
SPEC EDUC -- ADD-ON	1205/3105	1,216,138	101,345	304,035
SPEC EDUC -- SELF-CONTAINED	1210/3110	335,894	27,992	83,974
SPEC EDUC -- PRE-SCHOOL	1215/3115	153,820	12,818	38,455
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	13,701	1,141	3,425
SPEC EDUC -- STATE PROGRAMS	1225/3125	48,787	48,787	48,787
CAREER AND TECH ED -- ADD-ON	VAR/3155	765,460	63,788	191,365
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	55,430	0	55,430
CLASS SIZE REDUCTION K-8	5201/3230	885,887	73,824	221,472
SOC SECURITY & RETIREMENT	VAR/3405	3,463,045	288,587	865,761
PUPIL TRANSPORTATION	5315/3415	344,347	28,696	86,087
QUALITY TEACHING BLOCK	5255/3255	774,046	64,504	193,512
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	302,731	25,228	75,683
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	200,215	16,685	50,054
AT-RISK -- STUDENT PROGRAMS	5335/3215	67,791	5,649	16,948
AT-RISK -- MESA	5338/3219	6,000	0	6,000
ADULT HIGH SCHOOL	1609/3209	63,479	5,290	15,870
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	25,120	2,093	6,280
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	25,247	2,104	6,312
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	150,580	12,548	37,645
SCHOOL TRUST LAND PROGRAM	5420/3520	198,879	0	198,879
TEACHERS MATERIALS AND SUPPLIES	5851/3851	65,663	0	65,663

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,833	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,555,803	132,134	183,025
RECIPIENT REVENUE "99" TOTAL:		20,617,835	1,735,710	5,435,531
RECIPIENT TOTAL:		22,173,638	1,867,844	5,618,556

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	313,600	26,133	78,400
REVENUE 06 FED MATH SCIENCE PHP				
Year 2006				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2005				
CURRICULUM ADMINISTRATION	7530/4509	67,850	0	0
REVENUE 72 FED READING FIRST 04				
Year 2004				
NCLB OTHER ACTIVITIES		15,017	0	0
RECIPIENT NON REVENUE "99" TOTAL:		396,467	26,133	78,400
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		396,467	26,133	78,400

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	313,600	26,133	78,400
REVENUE 06 FED MATH SCIENCE PHP				
Year 2006				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION		9,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		142	0	0
RECIPIENT NON REVENUE "99" TOTAL:		323,242	26,133	78,400
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		323,242	26,133	78,400

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT	5618/3718	313,600	26,133	78,400
REVENUE 06 FED MATH SCIENCE PHP				
Year 2006				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2005				
CURRICULUM ADMINISTRATION	7530/4509	59,950	59,950	59,950
REVENUE 72 FED READING FIRST 05				
Year 2005				
DISCRETIONARY		73,905	73,905	73,905
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT		82,160	32,160	32,160
Year 2003				
CORE ASSESSMENT		122,226	122,226	122,226
RECIPIENT NON REVENUE "99" TOTAL:		651,841	314,374	366,641
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		651,841	314,374	366,641

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	313,600	26,133	78,400
REVENUE 06 FED MATH SCIENCE PHP				
Year 2006				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	117,275	117,275	117,275
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION		11,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		441,875	143,408	195,675
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		441,875	143,408	195,675

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
BOARD MEMBERS		5,000	0	0
CURRICULUM ADMINISTRATION		300,000	0	300,000
REVENUE 06 FED MATH SCIENCE PHP				
Year 2004				
CURRICULUM ADMINISTRATION		16,326	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE LEADERSHIP		131,459	0	0
CTE FORMULA ALLOCATION		2,437,494	0	0
CTE CORRECTIONS		16,000	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	34,500	0	0
Year 2004				
CTE LEADERSHIP	6047/4546	126,694	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE	7583/4583	375,780	0	3,539
EL/CIVICS	7584/4584	87,754	0	0
Year 2005				
ABE	7583/4583	0	0	9,404
EL/CIVICS	7584/4584	0	0	2,496
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
RECIPIENT TOTAL:		3,531,007	0	315,439

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CHARTER SCHOOL BOARD		420	0	420
U-PASS	5699/3799	770	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	478,800	39,900	119,700
PROFESSIONAL STAFF	VAR/3020	20,110	1,676	5,028
ADMINISTRATIVE COSTS	VAR/3025	819	68	205
SOC SECURITY & RETIREMENT	VAR/3405	91,373	7,614	22,843
QUALITY TEACHING BLOCK	5255/3255	20,963	1,747	5,241
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,020	835	2,505
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,666	473	1,417
AT-RISK -- STUDENT PROGRAMS	5335/3215	343	29	86
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	856	71	214
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	183,925	15,327	45,981
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,360	0	1,360
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,437	0	0
RECIPIENT TOTAL:		816,862	67,740	205,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CHARTER SCHOOL BOARD		155,200	0	155,200
U-PASS	5699/3799	1,108	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		52,200	0	52,200
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	780,900	65,075	195,225
PROFESSIONAL STAFF	VAR/3020	32,798	2,734	8,200
ADMINISTRATIVE COSTS	VAR/3025	1,872	156	468
CLASS SIZE REDUCTION K-8	5201/3230	80,651	6,721	20,163
SOC SECURITY & RETIREMENT	VAR/3405	163,870	13,656	40,968
QUALITY TEACHING BLOCK	5255/3255	37,596	3,133	9,399
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,616	1,301	3,904
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,713	726	2,178
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,943	245	736
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,397	116	349
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	420,400	35,033	105,100
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,110	0	3,110
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,285	0	0
RECIPIENT TOTAL:		1,761,659	128,896	597,200

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CHARTER SCHOOL BOARD		210,048	0	210,048
U-PASS	5699/3799	1,411	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		44,400	44,400	44,400
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	943,008	78,584	235,752
PROFESSIONAL STAFF	VAR/3020	39,606	3,301	9,902
ADMINISTRATIVE COSTS	VAR/3025	2,246	188	562
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,800	1,900	5,700
CLASS SIZE REDUCTION K-8	5201/3230	94,765	7,897	23,691
SOC SECURITY & RETIREMENT	VAR/3405	201,574	16,798	50,394
QUALITY TEACHING BLOCK	5255/3255	46,246	3,854	11,562
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,619	1,552	4,655
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,348	862	2,587
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,229	185	557
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,687	141	422
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	504,480	42,040	126,120
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,731	0	3,731
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,942	0	0
RECIPIENT TOTAL:		2,151,140	201,702	730,083

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	649	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		80,310	0	80,310
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	338,580	28,215	84,645
PROFESSIONAL STAFF	VAR/3020	14,220	1,185	3,555
ADMINISTRATIVE COSTS	VAR/3025	702	59	176
CLASS SIZE REDUCTION K-8	5201/3230	30,244	2,520	7,561
SOC SECURITY & RETIREMENT	VAR/3405	70,167	5,847	17,542
QUALITY TEACHING BLOCK	5255/3255	16,098	1,342	4,025
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,423	619	1,856
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,252	354	1,063
AT-RISK -- STUDENT PROGRAMS	5335/3215	600	50	150
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	606	51	152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	157,650	13,138	39,413
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,166	0	1,166
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,232	0	0
RECIPIENT TOTAL:		723,899	53,380	241,614

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CHARTER SCHOOL BOARD		122,214	0	122,214
U-PASS	5699/3799	1,108	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		12,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	678,300	56,525	169,575
PROFESSIONAL STAFF	VAR/3020	28,489	2,374	7,122
ADMINISTRATIVE COSTS	VAR/3025	1,648	137	412
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,560	380	1,140
CLASS SIZE REDUCTION K-8	5201/3230	70,570	5,881	17,643
SOC SECURITY & RETIREMENT	VAR/3405	143,272	11,939	35,818
QUALITY TEACHING BLOCK	5255/3255	32,870	2,740	8,218
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,716	1,143	3,429
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,678	640	1,920
AT-RISK -- STUDENT PROGRAMS	5335/3215	971	81	243
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,213	101	303
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	369,952	30,829	92,488
TEACHERS MATERIALS AND SUPPLIES	5851/3851	2,736	0	2,736
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,891	0	0
RECIPIENT TOTAL:		1,494,188	112,770	463,261

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CHARTER SCHOOL BOARD		190,925	0	190,925
U-PASS	5699/3799	1,108	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		5,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	904,020	75,335	226,005
PROFESSIONAL STAFF	VAR/3020	37,969	3,164	9,492
ADMINISTRATIVE COSTS	VAR/3025	2,116	176	529
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,560	380	1,140
CLASS SIZE REDUCTION K-8	5201/3230	90,733	7,561	22,683
SOC SECURITY & RETIREMENT	VAR/3405	190,050	15,838	47,513
QUALITY TEACHING BLOCK	5255/3255	43,602	3,634	10,901
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,897	1,491	4,474
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,955	830	2,489
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,143	179	536
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,617	134	404
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	475,052	39,588	118,763
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,514	0	3,514
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,712	0	0
RECIPIENT TOTAL:		1,983,973	148,310	639,368

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	68	OGDEN PREPARATORY ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
U-PASS		5699/3799	1,049	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	18,046	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA		7870/4870	866	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			23,919	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	0	0	0
CAPACITY BUILDING		7524/4524	0	0	0
Year 2005					
FLOW THROUGH		7524/4524	31,317	0	0
CAPACITY BUILDING		7524/4524	366	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	6,678	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,455	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	40,122	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	18,098	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	8,289	0	0
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	549	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2005					
CHARTER SCHOOL BOARD			25,059	25,059	25,059
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			13,689	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2004				
NCLB FORMULA	7860/4860	150	0	150
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		1,152	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,119,480	93,290	279,870
PROFESSIONAL STAFF	VAR/3020	32,465	2,705	8,116
ADMINISTRATIVE COSTS	VAR/3025	2,583	215	646
SPEC EDUC -- ADD-ON	1205/3105	93,480	7,790	23,370
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,560	380	1,140
SPEC EDUC -- PRE-SCHOOL	1215/3115	4,757	396	1,189
CLASS SIZE REDUCTION K-8	5201/3230	87,082	7,257	21,771
SOC SECURITY & RETIREMENT	VAR/3405	245,820	20,485	61,455
QUALITY TEACHING BLOCK	5255/3255	27,085	2,257	6,771
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,888	1,824	5,472
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,478	1,040	3,120
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,772	314	943
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,002	167	501
SCHOOL TRUST LAND PROGRAM	5420/3520	8,611	0	8,611
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	580,152	48,346	145,038
TEACHERS MATERIALS AND SUPPLIES	5851/3851	2,343	0	2,343
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,533	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	131	0	0
RECIPIENT NON REVENUE "99" TOTAL:		192,935	25,059	25,209
RECIPIENT REVENUE "99" TOTAL:		2,253,091	186,466	570,356
RECIPIENT TOTAL:		2,446,026	211,525	595,565

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 69 DREAM FOUNDATION				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	413	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,614	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A4				
Year 2004				
NCLB FORMULA	7890/4890	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,260	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	478	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,198	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,028	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
QUALITY TEACHING BLOCK	5255/3255	0	0	0
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	0	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5851/3851	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19	0	0
RECIPIENT NON REVENUE "99" TOTAL:		20,010	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		20,010	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CHARTER SCHOOL BOARD		155,200	0	155,200
U-PASS	5699/3799	1,108	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		8,000	0	8,000
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	750,622	62,552	187,656
PROFESSIONAL STAFF	VAR/3020	31,526	2,628	7,882
ADMINISTRATIVE COSTS	VAR/3025	1,872	156	468
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,560	380	1,140
CLASS SIZE REDUCTION K-8	5201/3230	80,248	6,687	20,062
SOC SECURITY & RETIREMENT	VAR/3405	158,861	13,238	39,715
QUALITY TEACHING BLOCK	5255/3255	36,447	3,037	9,112
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,056	1,255	3,764
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,408	701	2,102
AT-RISK -- STUDENT PROGRAMS	5335/3215	743	62	186
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,343	112	336
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	420,400	35,033	105,100
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,110	0	3,110
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,285	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	168	0	0
RECIPIENT NON REVENUE "99" TOTAL:		164,476	0	163,200
RECIPIENT REVENUE "99" TOTAL:		1,516,481	125,841	380,633
RECIPIENT TOTAL:		1,680,957	125,841	543,833

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	1,660	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		30,000	30,000	30,000
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,063,597	88,633	265,899
PROFESSIONAL STAFF	VAR/3020	21,272	1,773	5,318
ADMINISTRATIVE COSTS	VAR/3025	2,387	199	597
SPEC EDUC -- ADD-ON	1205/3105	77,520	6,460	19,380
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,586	133	397
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,436	370	1,109
CLASS SIZE REDUCTION K-8	5201/3230	92,854	7,738	23,214
SOC SECURITY & RETIREMENT	VAR/3405	231,054	19,255	57,764
QUALITY TEACHING BLOCK	5255/3255	52,354	4,363	13,089
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,853	1,737	5,213
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,564	964	2,891
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,457	204	614
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,902	159	476
SCHOOL TRUST LAND PROGRAM	5420/3520	15,611	0	15,611
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	536,010	44,668	134,003
TEACHERS MATERIALS AND SUPPLIES	5851/3851	5,448	0	5,448
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,188	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	283	0	0
RECIPIENT NON REVENUE "99" TOTAL:		31,943	30,000	30,000
RECIPIENT REVENUE "99" TOTAL:		2,145,093	176,656	551,023
RECIPIENT TOTAL:		2,177,036	206,656	581,023

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CHARTER SCHOOL BOARD		334,224	0	334,224
U-PASS	5699/3799	1,379	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,316,016	109,668	329,004
PROFESSIONAL STAFF	VAR/3020	55,272	4,606	13,818
ADMINISTRATIVE COSTS	VAR/3025	3,089	257	772
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,840	570	1,710
CLASS SIZE REDUCTION K-8	5201/3230	132,470	11,040	33,118
SOC SECURITY & RETIREMENT	VAR/3405	276,772	23,064	69,193
QUALITY TEACHING BLOCK	5255/3255	63,498	5,292	15,875
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	25,529	2,127	6,382
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,111	1,176	3,528
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,514	127	379
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,354	197	589
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	693,660	57,805	173,415
TEACHERS MATERIALS AND SUPPLIES	5851/3851	5,130	0	5,130
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,420	0	0
RECIPIENT TOTAL:		2,937,278	215,929	987,137

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 DISCOVERY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	557	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	229	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		7,042	7,042	7,042
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		156	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	34,285	24,129	24,129
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		38,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		3,796	3,796	3,796
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		398	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	308,552	25,713	77,138
PROFESSIONAL STAFF	VAR/3020	2,777	231	694
ADMINISTRATIVE COSTS	VAR/3025	426	36	107
SPEC EDUC -- ADD-ON	1205/3105	22,800	1,900	5,700
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,280	190	570
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,227	352	1,057
CLASS SIZE REDUCTION K-8	5201/3230	10,485	873	2,621
SOC SECURITY & RETIREMENT	VAR/3405	64,279	5,357	16,070
QUALITY TEACHING BLOCK	5255/3255	12,487	1,041	3,122
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,867	572	1,717
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,948	329	987
AT-RISK -- STUDENT PROGRAMS	5335/3215	515	43	129
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	552	46	138

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 DISCOVERY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
SCHOOL TRUST LAND PROGRAM	5420/3520	2,973	0	2,973
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	95,641	7,970	23,910
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,343	0	1,343
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	747	0	0
RECIPIENT TOTAL:		625,362	79,620	173,243

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	1,379	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,304	276	276
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,818	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	457	88	88
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,813	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,209	380	380
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	29,048	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,016	1,752	1,752
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	111	319	319
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		15,316	0	15,316
Year 2004				
NCLB FORMULA	7860/4860	195	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2005				
CHARTER SCHOOL BOARD		77,171	0	77,171

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	971,280	80,940	242,820
PROFESSIONAL STAFF	VAR/3020	4,856	405	1,214
ADMINISTRATIVE COSTS	VAR/3025	2,342	196	586
SPEC EDUC -- ADD-ON	1205/3105	70,680	5,890	17,670
SPEC EDUC -- PRE-SCHOOL	1215/3115	6,343	529	1,586
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,306	359	1,077
CLASS SIZE REDUCTION K-8	5201/3230	82,744	6,895	20,686
SOC SECURITY & RETIREMENT	VAR/3405	208,911	17,409	52,228
QUALITY TEACHING BLOCK	5255/3255	37,679	3,140	9,420
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	19,143	1,595	4,786
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,633	886	2,658
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,314	277	829
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,737	144	434
SCHOOL TRUST LAND PROGRAM	5420/3520	12,390	0	12,390
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	525,500	43,792	131,375
TEACHERS MATERIALS AND SUPPLIES	5851/3851	4,023	0	4,023
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,106	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	205	0	0
RECIPIENT NON REVENUE "99" TOTAL:		165,042	2,815	95,302
RECIPIENT REVENUE "99" TOTAL:		1,969,987	162,457	503,782
RECIPIENT TOTAL:		2,135,029	165,272	599,084

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	1,335	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE				
Year 2005				
NCLB FORMULA	7870/4870	738	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		22,669	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		623	0	0
Year 2004				
NCLB FORMULA	7890/4890	427	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
CAPACITY BUILDING	7524/4524	314	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		49,974	0	24,103
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		12,793	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2005				
CHARTER SCHOOL BOARD		93,398	0	35,265
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		1,591	0	0
Year 2004				
NCLB FORMULA	7930/4930	1,405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,162,800	96,900	290,700
PROFESSIONAL STAFF	VAR/3020	76,745	6,395	19,186
ADMINISTRATIVE COSTS	VAR/3025	1,990	166	498
SPEC EDUC -- ADD-ON	1205/3105	41,040	3,420	10,260
SOC SECURITY & RETIREMENT	VAR/3405	234,514	19,543	58,629

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
QUALITY TEACHING BLOCK	5255/3255	41,143	3,429	10,286
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,691	1,891	5,673
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,565	1,047	3,141
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,286	191	572
AT-RISK -- MESA	5338/3219	7,000	0	7,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,080	173	520
SCHOOL TRUST LAND PROGRAM	5420/3520	11,894	0	11,894
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	446,675	37,223	111,669
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,034	0	3,034
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,490	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	0	0
RECIPIENT NON REVENUE "99" TOTAL:		185,427	0	59,368
RECIPIENT REVENUE "99" TOTAL:		2,069,947	170,378	533,062
RECIPIENT TOTAL:		2,255,374	170,378	592,430

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	397	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	113,954	9,497	28,489
PROFESSIONAL STAFF	VAR/3020	4,330	361	1,083
ADMINISTRATIVE COSTS	VAR/3025	205	17	51
SPEC EDUC -- ADD-ON	1205/3105	18,240	1,520	4,560
SPEC EDUC -- SELF-CONTAINED	1210/3110	9,120	760	2,280
CLASS SIZE REDUCTION K-8	5201/3230	202	17	51
SOC SECURITY & RETIREMENT	VAR/3405	26,705	2,225	6,676
QUALITY TEACHING BLOCK	5255/3255	6,485	540	1,621
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,262	272	816
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,074	173	519
AT-RISK -- STUDENT PROGRAMS	5335/3215	657	54	164
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	204	17	51
SCHOOL TRUST LAND PROGRAM	5420/3520	1,146	0	1,146
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	46,244	3,854	11,561
TEACHERS MATERIALS AND SUPPLIES	5851/3851	458	0	458
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	361	0	0
RECIPIENT TOTAL:		234,044	19,307	59,526

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 85 JEAN MASSIEU SCHOOL				
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,045	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	774	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	481	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,281	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,792	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
FY03 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		89	0	0
RECIPIENT NON REVENUE "99" TOTAL:		14,485	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		14,485	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	1,135	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,489	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	668	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		20,525	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		996	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,836	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	910	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,513	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,234	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	29,106	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,615	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	800	0	0
Year 2005				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		165,189	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		10,676	0	0
Year 2004				
NCLB FORMULA	7860/4860	160	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		1,284	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	715,920	59,660	178,980
PROFESSIONAL STAFF	VAR/3020	35,796	2,983	8,949
ADMINISTRATIVE COSTS	VAR/3025	1,845	153	461
SPEC EDUC -- ADD-ON	1205/3105	175,560	14,630	43,890
SPEC EDUC -- SELF-CONTAINED	1210/3110	86,640	7,220	21,660
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,586	133	397
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	15,422	1,286	3,856
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,218	352	1,055
CLASS SIZE REDUCTION K-8	5201/3230	69,151	5,763	17,288
SOC SECURITY & RETIREMENT	VAR/3405	202,253	16,854	50,563
QUALITY TEACHING BLOCK	5255/3255	40,252	3,354	10,063
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,413	1,201	3,603
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,057	671	2,014
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,314	360	1,079
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,281	106	320
SCHOOL TRUST LAND PROGRAM	5420/3520	9,602	0	9,602
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	414,094	34,508	103,524
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,727	0	3,727
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,236	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	197	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		699	0	0
RECIPIENT NON REVENUE "99" TOTAL:		281,032	0	0
RECIPIENT REVENUE "99" TOTAL:		1,807,367	149,234	461,031
RECIPIENT TOTAL:		2,088,399	149,234	461,031

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	792	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,565	22	22
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		200	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	20,200	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,254	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	550	33	33
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,800	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,513	157	157
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,476	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,048	37	37
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		45,530	14,932	26,000
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2004				
NCLB FORMULA	7860/4860	200	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	460,879	38,407	115,220
PROFESSIONAL STAFF	VAR/3020	23,044	1,920	5,761

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
ADMINISTRATIVE COSTS	VAR/3025	702	59	176
SPEC EDUC -- ADD-ON	1205/3105	79,800	6,650	19,950
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,280	190	570
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,192	349	1,048
CLASS SIZE REDUCTION K-8	5201/3230	15,533	1,294	3,883
SOC SECURITY & RETIREMENT	VAR/3405	107,227	8,936	26,807
QUALITY TEACHING BLOCK	5255/3255	28,324	2,360	7,081
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,688	807	2,422
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,922	494	1,481
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,343	195	586
AT-RISK -- MESA	5338/3219	6,000	0	6,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	824	69	206
SCHOOL TRUST LAND PROGRAM	5420/3520	5,668	0	5,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	157,650	13,138	39,413
TEACHERS MATERIALS AND SUPPLIES	5851/3851	2,733	0	2,733
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,232	0	0
RECIPIENT TOTAL:		1,001,169	90,049	265,254

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	538	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	6,535	6,535	6,535
Year 2004				
FLOW THROUGH	7524/4524	4,580	4,580	4,580
REVENUE 79 FED CHARTER FACILITIES				
Year 2005				
CHARTER SCHOOL BOARD		38,050	38,050	38,050
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	244,325	20,360	61,081
PROFESSIONAL STAFF	VAR/3020	17,102	1,426	4,276
ADMINISTRATIVE COSTS	VAR/3025	422	36	106
CLASS SIZE REDUCTION K-8	5201/3230	1,918	160	480
SOC SECURITY & RETIREMENT	VAR/3405	48,229	4,019	12,057
QUALITY TEACHING BLOCK	5255/3255	13,108	1,092	3,277
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,677	473	1,419
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,613	384	1,153
AT-RISK -- STUDENT PROGRAMS	5335/3215	971	81	243
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	437	36	109
SCHOOL TRUST LAND PROGRAM	5420/3520	2,757	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	94,590	7,883	23,648
TEACHERS MATERIALS AND SUPPLIES	5851/3851	746	0	746
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	739	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	42	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		60	0	0
RECIPIENT NON REVENUE "99" TOTAL:		49,805	49,165	49,165
RECIPIENT REVENUE "99" TOTAL:		435,634	35,950	108,595
RECIPIENT TOTAL:		485,439	85,115	157,760

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	486	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	220,795	18,400	55,199
PROFESSIONAL STAFF	VAR/3020	4,638	387	1,160
ADMINISTRATIVE COSTS	VAR/3025	422	36	106
SPEC EDUC -- ADD-ON	1205/3105	6,840	570	1,710
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,070	173	518
CLASS SIZE REDUCTION K-8	5201/3230	17,064	1,422	4,266
SOC SECURITY & RETIREMENT	VAR/3405	46,046	3,838	11,512
QUALITY TEACHING BLOCK	5255/3255	9,206	768	2,302
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,241	436	1,310
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,063	255	766
AT-RISK -- STUDENT PROGRAMS	5335/3215	400	33	100
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	395	33	99
SCHOOL TRUST LAND PROGRAM	5420/3520	2,168	0	2,168
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	94,590	7,883	23,648
TEACHERS MATERIALS AND SUPPLIES	5851/3851	639	0	639
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	739	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	41	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		29	0	0
RECIPIENT NON REVENUE "99" TOTAL:		556	0	0
RECIPIENT REVENUE "99" TOTAL:		414,316	34,234	105,503
RECIPIENT TOTAL:		414,872	34,234	105,503

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN ACHIEVEMENT ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CHARTER SCHOOL BOARD		604,843	0	604,843
U-PASS	5699/3799	2,625	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	2,376,558	198,047	594,140
PROFESSIONAL STAFF	VAR/3020	99,816	8,318	24,954
ADMINISTRATIVE COSTS	VAR/3025	4,925	410	1,231
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,400	950	2,850
CLASS SIZE REDUCTION K-8	5201/3230	136,099	11,342	34,025
SOC SECURITY & RETIREMENT	VAR/3405	480,666	40,056	120,167
QUALITY TEACHING BLOCK	5255/3255	110,277	9,189	27,569
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	45,175	3,765	11,294
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	24,809	2,067	6,202
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,028	169	507
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,251	354	1,063
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,106,703	92,225	276,676
TEACHERS MATERIALS AND SUPPLIES	5851/3851	8,186	0	8,186
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	8,647	0	0
RECIPIENT TOTAL:		5,027,008	366,892	1,713,707

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	797	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	547,200	45,600	136,800
PROFESSIONAL STAFF	VAR/3020	35,021	2,918	8,755
ADMINISTRATIVE COSTS	VAR/3025	937	78	234
SOC SECURITY & RETIREMENT	VAR/3405	106,628	8,886	26,657
QUALITY TEACHING BLOCK	5255/3255	21,625	1,802	5,406
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,287	941	2,822
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,355	530	1,589
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,057	88	264
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	979	82	245
SCHOOL TRUST LAND PROGRAM	5420/3520	5,730	0	5,730
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	210,200	17,517	52,550
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,695	0	1,695
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,642	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	105	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		520	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,422	0	0
RECIPIENT REVENUE "99" TOTAL:		950,356	78,442	242,747
RECIPIENT TOTAL:		951,778	78,442	242,747

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UNITAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	438	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	424	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		13,033	0	0
Year 2004				
NCLB FORMULA	7801/4801	11,672	11,672	11,672
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		444	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		4,853	0	0
Year 2004				
NCLB FORMULA	7860/4860	4,241	0	4,241
REVENUE 79 FED CHARTER FACILITIES				
Year 2005				
CHARTER SCHOOL BOARD		22,227	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	215	0	0
Year 2004				
NCLB FORMULA	7930/4930	369	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	164,160	13,680	41,040
PROFESSIONAL STAFF	VAR/3020	4,761	396	1,190
ADMINISTRATIVE COSTS	VAR/3025	280	23	70
SOC SECURITY & RETIREMENT	VAR/3405	30,938	2,579	7,735
QUALITY TEACHING BLOCK	5255/3255	7,454	622	1,864
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	4,192	349	1,048
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,491	208	623
AT-RISK -- STUDENT PROGRAMS	5335/3215	886	74	222
AT-RISK -- GANG PREVENTION	5339/3220	45,000	0	45,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	294	25	74
SCHOOL TRUST LAND PROGRAM	5420/3520	1,611	0	1,611
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	63,060	5,255	15,765
TEACHERS MATERIALS AND SUPPLIES	5851/3851	905	0	905

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UNITAH RIVER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	493	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	27	0	0
RECIPIENT NON REVENUE "99" TOTAL:		57,943	11,672	15,913
RECIPIENT REVENUE "99" TOTAL:		326,525	23,211	117,147
RECIPIENT TOTAL:		384,468	34,883	133,060

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	795	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	321	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		9,861	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		299	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
CAPACITY BUILDING	7524/4524	296	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		5,732	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2005				
CHARTER SCHOOL BOARD		40,922	40,922	40,922
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		762	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	387,076	32,256	96,769
PROFESSIONAL STAFF	VAR/3020	12,773	1,064	3,193
ADMINISTRATIVE COSTS	VAR/3025	898	75	225
SPEC EDUC -- ADD-ON	1205/3105	52,440	4,370	13,110
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,280	190	570
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,218	352	1,055
CLASS SIZE REDUCTION K-8	5201/3230	38,631	3,219	9,658
SOC SECURITY & RETIREMENT	VAR/3405	91,115	7,593	22,779
QUALITY TEACHING BLOCK	5255/3255	24,296	2,025	6,074
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	8,321	693	2,080
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,740	395	1,185
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,999	167	500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	692	58	173
SCHOOL TRUST LAND PROGRAM	5420/3520	5,699	0	5,699
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	201,792	16,816	50,448
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,946	0	1,946
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,577	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	113	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		161	0	0
RECIPIENT NON REVENUE "99" TOTAL:		59,262	40,922	40,922
RECIPIENT REVENUE "99" TOTAL:		840,493	69,273	215,464
RECIPIENT TOTAL:		899,755	110,195	256,386

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	1,238	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	0	0	0
Year 2005				
FLOW THROUGH	7522/4522	1,415	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	822,487	68,541	205,622
PROFESSIONAL STAFF	VAR/3020	22,207	1,851	5,552
ADMINISTRATIVE COSTS	VAR/3025	1,961	163	490
SPEC EDUC -- ADD-ON	1205/3105	63,840	5,320	15,960
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,280	190	570
SPEC EDUC -- PRE-SCHOOL	1215/3115	4,757	396	1,189
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,567	381	1,142
CLASS SIZE REDUCTION K-8	5201/3230	64,779	5,398	16,195
SOC SECURITY & RETIREMENT	VAR/3405	180,447	15,037	45,112
QUALITY TEACHING BLOCK	5255/3255	33,454	2,788	8,364
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,387	1,366	4,097
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,132	761	2,283
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,714	143	429
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,471	123	368
SCHOOL TRUST LAND PROGRAM	5420/3520	10,779	0	10,779
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	440,369	36,697	110,092
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,402	0	3,402
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,441	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		215	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,868	0	0
RECIPIENT REVENUE "99" TOTAL:		1,687,474	139,155	431,646
RECIPIENT TOTAL:		1,690,342	139,155	431,646

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	1,387	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	39,558	0	0
CAPACITY BUILDING	7524/4524	226	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2005				
CHARTER SCHOOL BOARD		172,262	172,262	172,262
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,014,828	84,569	253,707
PROFESSIONAL STAFF	VAR/3020	32,474	2,707	8,119
ADMINISTRATIVE COSTS	VAR/3025	2,364	197	591
SPEC EDUC -- ADD-ON	1205/3105	43,320	3,610	10,830
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,079	173	520
CLASS SIZE REDUCTION K-8	5201/3230	94,466	7,873	23,617
SOC SECURITY & RETIREMENT	VAR/3405	217,501	18,125	54,375
QUALITY TEACHING BLOCK	5255/3255	41,696	3,475	10,424
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	19,950	1,663	4,988
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,072	923	2,768
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,972	164	493
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,815	151	454
SCHOOL TRUST LAND PROGRAM	5420/3520	12,482	0	12,482
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	530,755	44,230	132,689
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,941	0	3,941
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,147	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	230	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		351	0	0
RECIPIENT NON REVENUE "99" TOTAL:		214,014	172,262	172,262
RECIPIENT REVENUE "99" TOTAL:		2,034,862	167,860	519,998
RECIPIENT TOTAL:		2,248,876	340,122	692,260

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	878	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	15,376	0	0
CAPACITY BUILDING	7524/4524	139	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		0	0	0
Year 2004				
CHARTER SCHOOL BOARD		56,573	56,573	56,573
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	503,971	41,998	125,993
PROFESSIONAL STAFF	VAR/3020	30,741	2,561	7,685
ADMINISTRATIVE COSTS	VAR/3025	1,049	87	262
SPEC EDUC -- ADD-ON	1205/3105	36,480	3,040	9,120
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,560	380	1,140
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,253	354	1,063
CLASS SIZE REDUCTION K-8	5201/3230	24,412	2,034	6,103
SOC SECURITY & RETIREMENT	VAR/3405	110,707	9,226	27,677
QUALITY TEACHING BLOCK	5255/3255	20,152	1,679	5,038
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,487	874	2,622
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,919	493	1,480
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,143	95	286
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	901	75	225
SCHOOL TRUST LAND PROGRAM	5420/3520	6,659	0	6,659
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	235,424	19,619	58,856
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,595	0	1,595
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,840	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	72	0	0
RECIPIENT NON REVENUE "99" TOTAL:		73,038	56,573	56,573
RECIPIENT REVENUE "99" TOTAL:		1,000,293	82,515	255,804
RECIPIENT TOTAL:		1,073,331	139,088	312,377

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	854	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	433	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		13,296	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		334	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2005				
FLOW THROUGH	7524/4524	8,902	0	0
CAPACITY BUILDING	7524/4524	122	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		7,410	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		854	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	563,616	46,968	140,904
PROFESSIONAL STAFF	VAR/3020	55,235	4,603	13,809
ADMINISTRATIVE COSTS	VAR/3025	937	78	234
SPEC EDUC -- ADD-ON	1205/3105	84,360	7,030	21,090
SOC SECURITY & RETIREMENT	VAR/3405	128,751	10,729	32,188
QUALITY TEACHING BLOCK	5255/3255	22,657	1,888	5,664
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,591	966	2,898
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,521	543	1,630
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,514	127	379
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,008	84	252
SCHOOL TRUST LAND PROGRAM	5420/3520	6,381	0	6,381
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	210,200	17,517	52,550
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,774	0	1,774
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,642	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34	0	0
RECIPIENT NON REVENUE "99" TOTAL:		32,239	0	0
RECIPIENT REVENUE "99" TOTAL:		1,096,187	90,533	279,753
RECIPIENT TOTAL:		1,128,426	90,533	279,753

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CHARTER SCHOOL BOARD		230,928	0	230,928
U-PASS	5699/3799	1,108	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		10,000	10,000	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,062,366	88,531	265,592
PROFESSIONAL STAFF	VAR/3020	44,620	3,718	11,155
ADMINISTRATIVE COSTS	VAR/3025	2,387	199	597
CLASS SIZE REDUCTION K-8	5201/3230	92,749	7,729	23,187
SOC SECURITY & RETIREMENT	VAR/3405	219,803	18,317	54,951
QUALITY TEACHING BLOCK	5255/3255	50,428	4,202	12,607
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,830	1,736	5,208
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,552	963	2,888
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,685	140	421
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,900	158	475
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	536,010	44,668	134,003
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,965	0	3,965
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,188	0	0
RECIPIENT TOTAL:		2,294,519	180,361	755,977

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	1,005	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	299	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		9,186	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		425	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		6,094	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		1,086	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,026,000	85,500	256,500
PROFESSIONAL STAFF	VAR/3020	52,326	4,361	13,082
ADMINISTRATIVE COSTS	VAR/3025	1,760	147	440
SPEC EDUC -- ADD-ON	1205/3105	27,360	2,280	6,840
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,280	190	570
SOC SECURITY & RETIREMENT	VAR/3405	202,909	16,909	50,727
QUALITY TEACHING BLOCK	5255/3255	30,637	2,553	7,659
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,157	1,679	5,039
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,185	932	2,796
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,486	124	372
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,835	153	459
SCHOOL TRUST LAND PROGRAM	5420/3520	8,115	0	8,115
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	395,176	32,931	98,794
TEACHERS MATERIALS AND SUPPLIES	5851/3851	2,556	0	2,556
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,088	0	0
RECIPIENT TOTAL:		1,804,965	147,759	453,949

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
U-PASS		5699/3799	1,216	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA		7870/4870	505	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			15,532	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2005					
CTE-NCLB-FORMULA			552	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2005					
CHARTER SCHOOL BOARD			150,000	0	81,004
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			9,437	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2005					
CHARTER SCHOOL BOARD			145,333	0	145,333
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA			1,409	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	734,274	61,190	183,569
PROFESSIONAL STAFF		VAR/3020	5,139	428	1,285
ADMINISTRATIVE COSTS		VAR/3025	1,685	140	421
SPEC EDUC -- ADD-ON		1205/3105	38,760	3,230	9,690
CLASS SIZE REDUCTION K-8		5201/3230	72,586	6,049	18,147
SOC SECURITY & RETIREMENT		VAR/3405	155,866	12,989	38,967
QUALITY TEACHING BLOCK		5255/3255	34,141	2,845	8,535
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	14,753	1,229	3,688
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,242	687	2,061
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,572	131	393
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,313	109	328
SCHOOL TRUST LAND PROGRAM		5420/3520	10,531	0	10,531
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	378,360	31,530	94,590
TEACHERS MATERIALS AND SUPPLIES		5851/3851	2,982	0	2,982

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE	99	MINIMUM SCHOOL PROGRAM6				
Year	2006					
	CHARTER SCHOOL ADMINISTRATIVE		5862/3862	2,956	0	0
	RECIPIENT TOTAL:			1,787,144	120,557	601,524

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	927	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,004	165	165
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	431	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		13,251	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		378	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,235	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	681	227	227
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,014	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,320	1,131	1,131
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	423	141	141
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		7,639	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		965	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	684,000	0	171,000
PROFESSIONAL STAFF	VAR/3020	45,144	3,762	11,286
ADMINISTRATIVE COSTS	VAR/3025	1,756	146	439
SOC SECURITY & RETIREMENT	VAR/3405	196,176	16,348	49,044

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
QUALITY TEACHING BLOCK	5255/3255	28,360	2,363	7,090
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,157	1,679	5,039
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,185	932	2,796
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,314	110	329
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,835	153	459
SCHOOL TRUST LAND PROGRAM	5420/3520	7,217	0	7,217
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	394,125	32,843	98,531
TEACHERS MATERIALS AND SUPPLIES	5851/3851	2,023	0	2,023
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,080	0	0
RECIPIENT TOTAL:		1,458,640	60,000	356,917

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	1,738	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		150,000	150,000	150,000
Year 2004				
CHARTER SCHOOL BOARD		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,022,808	85,234	255,702
PROFESSIONAL STAFF	VAR/3020	28,639	2,387	7,160
ADMINISTRATIVE COSTS	VAR/3025	2,458	205	615
SPEC EDUC -- ADD-ON	1205/3105	47,880	3,990	11,970
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,680	1,140	3,420
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,586	133	397
CLASS SIZE REDUCTION K-8	5201/3230	104,645	8,720	26,161
SOC SECURITY & RETIREMENT	VAR/3405	223,383	18,615	55,846
QUALITY TEACHING BLOCK	5255/3255	49,812	4,151	12,453
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,098	1,675	5,025
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,152	929	2,788
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,371	198	593
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,830	153	458
SCHOOL TRUST LAND PROGRAM	5420/3520	16,509	0	16,509
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	551,775	45,981	137,944
TEACHERS MATERIALS AND SUPPLIES	5851/3851	4,046	0	4,046
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,311	0	0
RECIPIENT TOTAL:		2,258,721	323,511	691,087

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	513	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		16,210	16,210	16,210
REVENUE 79 FED CHARTER FACILITIES				
Year 2005				
CHARTER SCHOOL BOARD		34,200	34,200	34,200
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	342,000	28,500	85,500
PROFESSIONAL STAFF	VAR/3020	27,018	2,252	6,755
ADMINISTRATIVE COSTS	VAR/3025	586	49	147
SOC SECURITY & RETIREMENT	VAR/3405	67,581	5,631	16,895
QUALITY TEACHING BLOCK	5255/3255	9,169	764	2,292
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,486	624	1,872
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,285	357	1,071
AT-RISK -- STUDENT PROGRAMS	5335/3215	457	38	114
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	612	51	153
SCHOOL TRUST LAND PROGRAM	5420/3520	2,478	0	2,478
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	131,375	10,948	32,844
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,065	0	1,065
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,027	0	0
RECIPIENT TOTAL:		646,062	99,624	201,596

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARTORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	1,584	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD		4,285	4,285	4,285
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,048,800	87,400	262,200
PROFESSIONAL STAFF	VAR/3020	50,342	4,196	12,586
ADMINISTRATIVE COSTS	VAR/3025	2,351	196	588
SPEC EDUC -- ADD-ON	1205/3105	45,600	3,800	11,400
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,560	380	1,140
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,586	133	397
CLASS SIZE REDUCTION K-8	5201/3230	100,814	8,402	25,204
SOC SECURITY & RETIREMENT	VAR/3405	229,299	19,108	57,325
QUALITY TEACHING BLOCK	5255/3255	44,456	3,705	11,114
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,579	1,715	5,145
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,415	951	2,854
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,114	177	529
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,876	156	469
SCHOOL TRUST LAND PROGRAM	5420/3520	14,744	0	14,744
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	527,602	43,967	131,901
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,567	0	3,567
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,123	0	0
RECIPIENT TOTAL:		2,119,697	178,571	545,448

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2006					
U-PASS		5699/3799	508	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	513	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA		7870/4870	661	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2005					
EVALUATION			0	0	0
FLOW THROUGH			20,330	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2005					
CTE-NCLB-FORMULA			127	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5					
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	756	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG5					
Year 2005					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	7,308	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
EVALUATION			8,716	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA			323	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6					
Year 2006					
K-12		VAR/3010	117,671	9,806	29,418
ADMINISTRATIVE COSTS		VAR/3025	226	19	57
SPEC EDUC -- ADD-ON		1205/3105	20,520	1,710	5,130
SPEC EDUC -- SELF-CONTAINED		1210/3110	13,680	1,140	3,420
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,236	353	1,059
CLASS SIZE REDUCTION K-8		5201/3230	8,468	706	2,117
SOC SECURITY & RETIREMENT		VAR/3405	31,003	2,584	7,751
QUALITY TEACHING BLOCK		5255/3255	8,795	733	2,199
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	3,331	278	833
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,022	169	506
AT-RISK -- STUDENT PROGRAMS		5335/3215	343	29	86

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	210	18	53
SCHOOL TRUST LAND PROGRAM	5420/3520	2,416	0	2,416
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	50,448	4,204	12,612
TEACHERS MATERIALS AND SUPPLIES	5851/3851	958	0	958
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	394	0	0
RECIPIENT TOTAL:		303,963	21,749	68,615

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	708	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	323	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
EVALUATION		0	0	0
FLOW THROUGH		9,926	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
CTE-NCLB-FORMULA		247	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		5,462	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA		630	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	1,094,400	91,200	273,600
PROFESSIONAL STAFF	VAR/3020	37,210	3,101	9,303
ADMINISTRATIVE COSTS	VAR/3025	1,872	156	468
SPEC EDUC -- ADD-ON	1205/3105	13,680	1,140	3,420
SOC SECURITY & RETIREMENT	VAR/3405	209,754	17,480	52,439
QUALITY TEACHING BLOCK	5255/3255	16,530	1,378	4,133
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,424	1,785	5,356
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,876	990	2,969
AT-RISK -- STUDENT PROGRAMS	5335/3215	886	74	222
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,958	164	490
SCHOOL TRUST LAND PROGRAM	5420/3520	4,708	0	4,708
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	420,400	35,033	105,100
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,171	0	1,171
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,285	0	0
RECIPIENT TOTAL:		1,856,450	152,501	463,379

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
U-PASS	5699/3799	716	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12	VAR/3010	295,488	24,624	73,872
PROFESSIONAL STAFF	VAR/3020	12,410	1,035	3,103
ADMINISTRATIVE COSTS	VAR/3025	506	43	127
SOC SECURITY & RETIREMENT	VAR/3405	56,391	4,699	14,098
QUALITY TEACHING BLOCK	5255/3255	12,937	1,078	3,234
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,625	552	1,656
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,817	318	954
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,457	204	614
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	529	44	132
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	113,508	9,459	28,377
TEACHERS MATERIALS AND SUPPLIES	5851/3851	839	0	839
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	887	0	0
RECIPIENT TOTAL:		507,110	42,056	127,006

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7514 GRANT TO CHILD CARE FACILITIES

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		23,049	0	0
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(4,782)
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		32,069	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS		59,891	0	3,314
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		57,089	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS		33,364	0	4,464
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		412,826	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS		273,475	0	37,774
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		256,522	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS		183,963	0	26,240
REVENUE 46 FEDERAL 2% AUDIT FUNDS5				
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
Year 2005				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICES5				
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		17,802,000	0	0
CHILD & ADULT CARE ADMIN.		1,809,000	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		25,000	0	0
Year 2005				
CHILD & ADULT CARE FOOD PRGMS		9,102,720	2,000	1,333,736
CHILD & ADULT CARE ADMIN.		849,222	0	132,991
NSLP-AFTER SCHOOL LUNCH PROGRAM		18,600	0	2,021
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		18,792	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7514 GRANT TO CHILD CARE FACILITIES

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 49 FEDERAL CASH IN LIEU OF COMM5				
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		364,000	0	0
Year 2005				
CHILD & ADULT CARE FOOD PRGMS		183,930	0	26,277
RECIPIENT NON REVENUE "99" TOTAL:		31,505,512	2,000	1,562,035
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		31,505,512	2,000	1,562,035

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7521 EXPEND FUNDS TO OTHER AGENCIES

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
PROFESSIONAL DEVELOPMENT		145,138	0	0
ADMIN SUPPORT SERVICES		1,055	0	0
ADMINISTATION		18,009	0	0
U C A T ASSIST TECH		30,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY		4,841,092	0	0
FLOW THROUGH		0	0	0
Year 2005				
DISCRETIONARY		758,456	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE LEADERSHIP		0	12,329	12,329
CTE CORRECTIONS		0	9,000	9,000
Year 2004				
CTE LEADERSHIP		251,406	865	865
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		22,772	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS		1,404	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		30,082	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS		29,816	402	5,204
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		399,672	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS		263,159	3,511	45,526
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		290,156	0	0
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS		191,000	2,649	32,875
REVENUE 47 FEDERAL CCFP FOOD SERVICES5				
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		91,126	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		1,188	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7521 EXPEND FUNDS TO OTHER AGENCIES

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2005				
CHILD & ADULT CARE FOOD PRGMS		53,648	0	3,413
NSLP-AFTER SCHOOL LUNCH PROGRAM		102	16	16
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2005				
SUMMER FOOD SERVICE PROGRAM		74,132	0	18,273
SUMMER FOOD SERVICE ADMIN.		50,882	0	1,158
SUMMER FOOD HEALTH INSPECTION		14,162	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMM5				
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		6,700	0	0
Year 2005				
CHILD & ADULT CARE FOOD PRGMS		3,366	0	256
REVENUE 98 STATE APPROPRIATION-OTHER6				
Year 2006				
REQUEST FOR PROPOSAL PROGRAM		0	140,000	140,000
ARTS POPS		1,523,300	1,585,700	1,585,700
ARTS/SCIENCE		0	50,000	50,000
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12		377,167	0	0
RECIPIENT TOTAL:		9,468,990	1,804,472	1,904,615

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7521 EXPEND FUNDS TO OTHER AGENCIES

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 06				
Year 2006				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		37,500	0	0
Year 2005				
PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 06 FED MATH SCIENCE PHP				
Year 2005				
CURRICULUM ADMINISTRATION		600,801	0	0
Year 2004				
CURRICULUM ADMINISTRATION		86,664	0	77,417
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO				
Year 2006				
CTE ADMIN		129,009	0	0
Year 2005				
CTE ADMIN		122,093	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH		0	0	0
CAPACITY BUILDING		0	0	0
Year 2005				
DISCRETIONARY		358,312	0	0
FLOW THROUGH		66,116	0	0
CAPACITY BUILDING		1,693	0	0
Year 2004				
DISCRETIONARY		0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP		4,401,950	0	0
CTE CORRECTIONS		41,301	0	0
Year 2005				
CTE LEADERSHIP		132,849	0	0
CTE FORMULA ALLOCATION		0	788,456	788,456
Year 2004				
CTE LEADERSHIP		129,390	311,444	311,444
CTE NON-TRADITIONAL TRNG		39,904	0	0
REVENUE 26 FEDERAL VOED TECH PREP6				
Year 2006				
CTE TECH PREP		760,564	0	0
Year 2005				
CTE TECH PREP		342,632	0	0
Year 2004				
CTE TECH PREP		3,021	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2006

7521 EXPEND FUNDS TO OTHER AGENCIES

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		52,000	0	0
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA				
Year 2004				
FLOW THROUGH		66,533	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH		0	0	0
Year 2005				
DISCRETIONARY		43,304	0	0
FLOW THROUGH		22,430	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2004				
DISCRETIONARY		12,200	0	0
REVENUE 76 FED STATE ASSESSMENTS 05				
Year 2005				
DISCRETIONARY		0	0	0
Year 2004				
DISCRETIONARY		75,000	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		30,872	0	0
Year 2004				
CURRICULUM ADMINISTRATION		122,839	0	0
REVENUE 98 STATE APPROPRIATION-OTHER6				
Year 2006				
ARTS POPS		1,585,700	0	0
ARTS/SCIENCE		50,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
K-12		22,833	74,496	97,329
PUPIL TRANSPORTATION		2,050,537	0	0
AT-RISK -- YOUTH-IN-CUSTODY		24,532	0	24,532
SCHOOL TRUST LAND PROGRAM		9,532	0	9,532
Year 2003				
JOB ENHANCEMENT-MATH/SCIENCE		3,055,939	0	0
RECIPIENT TOTAL:		14,478,051	1,174,396	1,308,710